



**MUNICIPIO DE MACUSPANA, TABASCO**  
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2023**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>1,064,530,671.00</b>	<b>89,531,084.83</b>	<b>89,158,084.59</b>	<b>88,234,149.99</b>	<b>88,234,150.03</b>	<b>88,671,649.99</b>	<b>88,671,649.99</b>	<b>88,671,649.99</b>	<b>88,671,649.99</b>	<b>88,671,650.97</b>	<b>88,671,650.13</b>	<b>88,671,649.99</b>	<b>88,671,650.51</b>
<b>IMPUESTOS</b>	<b>22,500,000.00</b>	<b>1,915,500.02</b>	<b>1,893,499.98</b>	<b>1,869,099.98</b>	<b>1,869,099.98</b>	<b>1,869,099.98</b>	<b>1,869,099.98</b>	<b>1,869,099.98</b>	<b>1,869,099.98</b>	<b>1,869,100.18</b>	<b>1,869,099.98</b>	<b>1,869,099.98</b>	<b>1,869,099.98</b>
IMPUESTO SOBRE LOS INGRESOS	100,000.00	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
IMPUESTO SOBRE EL PATRIMONIO	18,500,000.00	1,555,000.00	1,555,000.00	1,539,000.00	1,539,000.00	1,539,000.00	1,539,000.00	1,539,000.00	1,539,000.00	1,539,000.00	1,539,000.00	1,539,000.00	1,539,000.00
IMPUESTO SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	3,500,000.00	291,666.65	291,666.65	291,666.65	291,666.65	291,666.65	291,666.65	291,666.65	291,666.65	291,666.85	291,666.65	291,666.65	291,666.65
ACCESORIOS DE IMPUESTO	400,000.00	60,500.00	38,500.00	30,100.00	30,100.00	30,100.00	30,100.00	30,100.00	30,100.00	30,100.00	30,100.00	30,100.00	30,100.00
<b>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CONTRIBUCIONES DE MEJORA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DERECHOS</b>	<b>35,968,100.00</b>	<b>3,013,966.75</b>	<b>3,001,966.55</b>	<b>2,995,216.55</b>	<b>2,995,216.59</b>	<b>2,995,216.55</b>	<b>2,995,216.55</b>	<b>2,995,216.55</b>	<b>2,995,216.55</b>	<b>2,995,217.13</b>	<b>2,995,216.61</b>	<b>2,995,216.55</b>	<b>2,995,217.07</b>
DERECHO POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	833.33	833.33	833.33
DERECHO POR PRESTACION DE SERVICIOS	18,722,600.00	1,591,033.42	1,579,033.22	1,555,253.22	1,555,253.26	1,555,253.22	1,555,253.22	1,555,253.22	1,555,253.22	1,555,253.76	1,555,253.28	1,555,253.22	1,555,253.74
OTROS DERECHOS	17,225,500.00	1,421,200.00	1,421,200.00	1,438,310.00	1,438,310.00	1,438,310.00	1,438,310.00	1,438,310.00	1,438,310.00	1,438,310.00	1,438,310.00	1,438,310.00	1,438,310.00
ACCESORIOS DE DERECHO	10,000.00	900.00	900.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00
<b>PRODUCTOS</b>	<b>2,570,000.00</b>	<b>214,500.00</b>	<b>214,500.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>	<b>214,100.00</b>
PRODUCTOS	2,570,000.00	214,500.00	214,500.00	214,100.00	214,100.00	214,100.00	214,100.00	214,100.00	214,100.00	214,100.00	214,100.00	214,100.00	214,100.00
<b>APROVECHAMIENTO</b>	<b>9,432,500.00</b>	<b>931,375.00</b>	<b>592,375.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>	<b>790,875.00</b>
APROVECHAMIENTOS	9,432,500.00	931,375.00	592,375.00	790,875.00	790,875.00	790,875.00	790,875.00	790,875.00	790,875.00	790,875.00	790,875.00	790,875.00	790,875.00
<b>INGRESO POR VENTA DE BIENES Y SERVICIOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACION</b>	<b>994,060,071.00</b>	<b>83,455,743.06</b>	<b>83,455,743.06</b>	<b>82,364,858.46</b>	<b>82,364,858.46</b>	<b>82,802,358.46</b>	<b>82,802,358.46</b>	<b>82,802,358.46</b>	<b>82,802,358.46</b>	<b>82,802,358.66</b>	<b>82,802,358.54</b>	<b>82,802,358.46</b>	<b>82,802,358.46</b>
PARTICIPACIONES	465,297,680.00	38,863,961.49	38,863,961.49	38,756,975.69	38,756,975.69	38,756,975.69	38,756,975.69	38,756,975.69	38,756,975.69	38,756,975.73	38,756,975.77	38,756,975.69	38,756,975.69
APORTACIONES	386,161,012.00	33,000,000.00	33,000,000.00	32,016,101.20	32,016,101.20	32,016,101.20	32,016,101.20	32,016,101.20	32,016,101.20	32,016,101.20	32,016,101.20	32,016,101.20	32,016,101.20
CONVENIOS	119,990,748.00	9,707,562.33	9,707,562.33	9,707,562.33	9,707,562.33	10,145,062.33	10,145,062.33	10,145,062.33	10,145,062.33	10,145,062.37	10,145,062.33	10,145,062.33	10,145,062.33
FONDOS DISTINTOS DE APORTACION	22,610,631.00	1,884,219.24	1,884,219.24	1,884,219.24	1,884,219.24	1,884,219.24	1,884,219.24	1,884,219.24	1,884,219.24	1,884,219.36	1,884,219.24	1,884,219.24	1,884,219.24