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SERVICIO DE RECOLECCIÓN DE BASURA	1,127,226.43	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54	93,935.54
PERMISO DE TRANSPORTE Y RECOLECCIÓN DE RESIDUOS SOLIDOS URBANOS	36,137.07	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42	3,011.42
LIMPIEZA DE LOTES BALDÍOS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
SERVICIOS DE SEGURIDAD PÚBLICA PARA LA PROTECCIÓN DE VALORES, ESTABLECIMIENTOS MERCANTILES O ESPECTÁCULOS PÚBLICOS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
MECANIZACIÓN AGRICOLA	7,392.47	616.04	616.04	616.04	616.04	616.04	616.04	616.04	616.04	616.04	616.04	616.04	616.04
REALIZACIÓN DE PUBLICIDAD	1,660,451.38	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95	138,370.95
AUTORIZACIÓN DE COLOCACIÓN DE ANUNCIOS Y CARTELES O LA REALIZACIÓN DE PUBLICIDAD	1,652,466.41	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53	137,705.53
PERMISO DE PERIFONEO	7,984.97	665.41	665.41	665.41	665.41	665.41	665.41	665.41	665.41	665.41	665.41	665.41	665.41
SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO OTORGADOS POR EL SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE MACUSPANA	2,940,989.60	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47	245,082.47
SERVICIO DE AGUA POTABLE	1,095,845.65	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47	91,320.47
SERVICIO DE ALCANTARILLADO	433,593.14	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76	36,132.76
CONTRATO DE AGUA POTABLE	44,792.97	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75	3,732.75
REZAGO DE AGUA POTABLE	565,424.60	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72	47,118.72
REZAGO DE ALCANTARILLADO	212,054.81	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23	17,671.23
CONSTANCIAS DE NO ADEUDO DE AGUA POTABLE Y ALCANTARILLADO	15,242.90	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24	1,270.24
DESAZOLVE DE REGISTRO	25,541.98	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50	2,128.50
ACTUALIZACIÓN DE AGUA POTABLE	168,477.54	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80	14,039.80
SERVICIO DE AGUA POTABLE (POR RECAUDAR)	380,016.01	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00	31,668.00
OTROS DERECHOS	23,882,405.16	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43	1,990,200.43
CERTIFICADO DE FUNCIONAMIENTO	9,707,114.28	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19	808,926.19
ANUENCIA MUNICIPAL	1,108,520.33	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69	92,376.69
DERECHO POR USO DE ESPACIOS PÚBLICOS	720,459.33	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28	60,038.28
PAGO DE USO DE BAÑOS PÚBLICOS	285,167.73	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98	23,763.98
EVENTOS Y ESPECTÁCULOS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
PERMISO DE BAILES	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
TRASPASO DE LOCAL	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
PERMISO PARA TRASLADO DE MADERA	149,055.68	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31	12,421.31
CENTRAL CAMIONERA	148,425.30	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78	12,368.78
PAGO DE CONCESIONES	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
PERMISO DE TALA	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
FACTIBILIDAD AMBIENTAL	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
CONSTANCIA DE NO ALTERACIÓN AL MEDIO AMBIENTE	3,144,122.53	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21	262,010.21
BASES DE CONCURSO	255,000.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
REINTEGRO DE OBRAS EJECUTADAS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
BAJA DEL FIERRO DE MARCAR	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
PADRÓN DE CONTRATISTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
PERMISO DE CARNICERÍA DE RES, CERDO Y POLLO	339,562.09	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84	28,296.84
SACRIFICIO DE RES	23,092.39	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37	1,924.37
POR SACRIFICIO DE CERDO Y POLLO	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
INSCRIPCIÓN ACADEMIA DIF	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
COLEGIATURA ACADEMIA DIF	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
PADRÓN DE PROVEEDORES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
CONSTANCIAS DE TRÁNSITO	61,413.45	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79	5,117.79
PERMISO DE TRÁNSITO	2,780,165.67	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47	231,680.47

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MULTA DE INICIO DE OBRA SIN PERMISO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
REINTEGRO DE SALARIOS (NÓMINA)	575,518.83	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90	47,959.90
REINTEGRO DE SALARIOS (AGUINALDO)	220,335.67	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31	18,361.31
REINTEGRO DE SALARIOS (LISTA DE RAYA)	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
APORTACIÓN DE LA COMUNIDAD SERV. AGUA	24,990.00	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50	2,082.50
OTROS INGRESOS DE APROVECHAMIENTOS	583,314.81	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57	48,609.57
APORTACIONES DEL 50% PARA CONSTRUCCION O ADQUISICIONES.	374,520.54	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05	31,210.05
PAGO DE DAÑOS AL MUNICIPIO	55,791.96	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33	4,649.33
MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
INSCRIPCION A TORNEOS DEPORTIVOS	297,330.00	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50	24,777.50
INGRESOS POR VENTA DE BIENES Y SERVICIOS	714,000.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00
OTRAS APORTACIONES DIR DESARROLLO	90,268.90	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41	7,522.41
REINTEGROS PROCESOS DE LAUDOS	65,672.67	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72	5,472.72
ACCESORIOS DE APROVECHAMIENTOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
ACCESORIOS DE APROVECHAMIENTOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
TOTAL, INGRESOS DE GESTIÓN	61,873,106.91	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24	5,156,092.24
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL y FONDOS DISTINTOS DE APORTACIONES	1,015,598,208.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00	84,633,184.00
PARTICIPACIONES	496,111,820.00	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67	41,342,651.67
FONDO MUNICIPAL DE PARTICIPACIONES	439,884,208.00	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33	36,657,017.33
FONDO DE COMPENSACION DE COMBUSTIBLE MUNICIPAL 2024	12,910,099.00	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58	1,075,841.58
FONDO DEL IMPUESTO SOBRE LA RENTA	22,973,495.00	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92	1,914,457.92
FONDO DEL IMPUESTO SOBRE LA NÓMINA	8,222,266.00	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83	685,188.83
FONDO POR COORDINACIÓN EN PREDIAL	12,121,752.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00	1,010,146.00
APORTACIONES	400,914,338.00	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17	33,409,528.17
FONDO III PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL D.F.	251,035,214.00	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17	20,919,601.17
FONDO IV PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL D.F.	149,879,124.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00	12,489,927.00
CONVENIOS	90,086,329.00	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08	7,507,194.08
CONVENIO TRÁNSITO	3,866,724.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00	322,227.00
CONVENIO SAPAM	74,719,605.00	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75	6,226,633.75
FISE (FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES)	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
SEDENER (SECRETARÍA DE ENERGÍA)	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
FONDOS DISTINTOS DE APORTACIONES	28,485,721.00	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08	2,373,810.08
FONDO PARA ENTIDADES FEDERATIVAS y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES	12,430,118.00	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17	1,035,843.17
FONDO PARA ENTIDADES FEDERATIVAS y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS	16,055,603.00	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92	1,337,966.92
TOTAL, INGRESOS DE GESTIÓN, FEDERALES Y ESTATALES	1,077,471,314.91	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24
INGRESOS TOTALES	1,077,471,314.91	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24	89,789,276.24

Nota: La proyección se generaliza, se consideraran variaciones de acuerdo al comportamiento de recaudación.