



MUNICIPIO DE MACUSPANA, TABASCO.
GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2026

916

(Cifras en pesos)

| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercido |
|--------------------------|-------------------------------------|---|-------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| Presupuesto Total | | | 1,097,622,959.46 | 258,595,832.93 | 231,827,726.40 | 1,124,391,065.99 | 215,219,269.41 | 212,331,806.29 | 201,944,432.51 | 2,887,463.12 |
| C003 | EROGACIONES CONTINGENTES | | 309,205,936.27 | 50,529,997.24 | 108,446,263.36 | 251,289,670.15 | 2,008,448.00 | 2,008,448.00 | 2,008,448.00 | 0.00 |
| | C0043 | RECURSOS FONDO IV 2026 | 1,178,297.37 | 13,160,940.71 | 5,423,165.63 | 8,916,072.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0044 | RECURSOS DEL FONDO DE HIDROCARBUROS MARITIMOS 2026 | 10,269,073.00 | 176.86 | 8,986,681.22 | 1,282,568.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0046 | RECURSOS DE PARTICIPACIONES 2026 | 10,850,503.26 | 5,240,359.10 | 10,329,242.20 | 5,761,620.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0053 | RECURSOS PENDIENTES DE ASIGNAR INGRESOS DE GESTION 2026 | 16,225,292.64 | 21,349,072.68 | 15,352,110.50 | 22,222,254.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0054 | RECURSOS DEL FONDO DE HIDROCARBUROS TERRESTRES 2026 | 14,684,448.00 | 162.27 | 7,264,505.18 | 7,420,105.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0057 | RECURSOS PENDIENTE DE ASIGNAR PROAGUA 2026 | 2,941,713.00 | 0.00 | 0.00 | 2,941,713.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0085 | RECURSOS DE RAMO 33 FONDO III FAIS MUNICIPAL 2026 | 234,140,442.00 | 8,355.89 | 47,167,616.81 | 186,981,181.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0098 | RECURSOS DE PARTICIPACIONES 2026 (ISR) | 18,916,167.00 | 1,311.83 | 9,353,913.41 | 9,563,565.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0105 | IG. REMANENTE 2018 (OFICIO ACMDF/CCCP/1390/2024) | 0.00 | 2,468.11 | 0.00 | 2,468.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0106 | IG. REMANENTE 2018-2023 (OFICIO ACMDF/CCCP/1390/2024) | 0.00 | 1,657.41 | 0.00 | 1,657.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0107 | RECURSOS DE INGRESOS DE GESTION REMANENTE 2024 | 0.00 | 364,868.46 | 324,320.56 | 40,547.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0108 | RECURSOS DE INGRESOS DE GESTION REMANENTE 2025 | 0.00 | 1,104,022.87 | 1,027,274.00 | 76,748.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0109 | RECURSOS DEL CONVENIO TRANSITO REMANENTE 2024 | 0.00 | 6,186.47 | 0.00 | 6,186.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0110 | RECURSOS DEL CONVENIO TRANSITO REMANENTE 2025 | 0.00 | 894,940.45 | 808,448.00 | 86,492.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0111 | RECURSOS DEL CONVENIO SAPAM REMANENTE 2024 | 0.00 | 5,217.51 | 2,453.40 | 2,764.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0112 | RECURSOS DEL CONVENIO SAPAM REMANENTE 2025 | 0.00 | 1,987,641.63 | 1,842,590.64 | 145,050.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0113 | RECURSOS FONDO DE HIDROCARBUROS TERRESTRES REMANENTE 2024 | 0.00 | 11,669.38 | 0.00 | 11,669.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0114 | RECURSOS FONDO DE HIDROCARBUROS TERRESTRES REMANENTE 2025 | 0.00 | 1,294,521.51 | 0.00 | 1,294,521.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0115 | RECURSOS FONDO DE HIDROCARBUROS MARITIMOS REMANENTE 2024 | 0.00 | 5,276.25 | 0.00 | 5,276.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0116 | RECURSOS FONDO DE HIDROCARBUROS MARITIMOS REMANENTE 2025 | 0.00 | 1,043,568.36 | 0.00 | 1,043,568.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0117 | RECURSOS PROAGUA REMANENTE 2025 | 0.00 | 1,094.64 | 1,094.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0118 | RECURSOS DE FEIEF REMANENTE 2024 | 0.00 | 409.34 | 0.00 | 409.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0119 | RECURSOS DEL FONDO IV REMANENTE 2025 | 0.00 | 0.40 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0123 | RECURSOS DE PARTICIPACIONES REMANENTE 2023 | 0.00 | 701,092.81 | 0.00 | 701,092.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0124 | RECURSOS DE PARTICIPACIONES REMANENTE 2021 | 0.00 | 605,223.41 | 0.00 | 605,223.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0125 | RECURSOS DE PARTICIPACIONES REMANENTE 2024 | 0.00 | 61,742.24 | 0.00 | 61,742.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0126 | RECURSOS DE PARTICIPACIONES REMANENTE 2025 | 0.00 | 624,600.22 | 561,035.05 | 62,765.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0127 | RECURSOS DE PARTICIPACIONES ISR REMANENTE 2025 | 0.00 | 40,524.47 | 1,012.12 | 39,512.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0128 | RECURSOS DE PARTICIPACIONES ISR REMANENTE 2024 | 0.00 | 3,553.50 | 0.00 | 3,553.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0145 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION (INGRESOS DE GESTIO REM. 2025) | 0.00 | 900,000.00 | 0.00 | 900,000.00 | 900,000.00 | 900,000.00 | 900,000.00 | 0.00 |
| | C0146 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION (CONVENIO SAPAM REM. 2025) | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 0.00 |
| | C0147 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION (CONVENIO TRANSITO REM. 2025) | 0.00 | 808,448.00 | 0.00 | 808,448.00 | 808,448.00 | 808,448.00 | 808,448.00 | 0.00 |
| | C0152 | RECURSOS PENDIENTES DE ASINGAR SAPAM 2026 | 0.00 | 694.22 | 0.00 | 694.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0153 | RECURSOS PENDIENTES DE ASINGAR TRANSITO 2026 | 0.00 | 196.24 | 0.00 | 196.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0161 | RECURSOS DEL RAMO 33 FAIS MUNICIPAL REMANENTE 2025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E010 | AGUA POTABLE | | 64,354,499.74 | 15,245,796.74 | 6,706,763.09 | 72,893,533.39 | 17,319,023.00 | 14,561,216.09 | 14,106,126.65 | 2,757,806.91 |
| | C0020 | GASTOS DE OPERACION DE LA DIRECCION SAPAM (AGUA POTABLE) | 64,354,499.74 | 8,102,912.67 | 6,706,763.09 | 65,750,649.32 | 13,408,765.52 | 13,408,765.52 | 12,954,120.57 | 0.00 |
| | C0130 | GASTOS DE OPERACION DE LA DIRECCION DE SAPAM (AGUA POTABLE SAPAM REMANENTE 2025) | 0.00 | 1,542,590.64 | 0.00 | 1,542,590.64 | 1,149,997.17 | 1,149,997.17 | 1,149,552.68 | 0.00 |
| | C0143 | GASTOS DE OPERACION DE LA DIRECCION DE SAPAM (SAPAM REMANENTE 2024) | 0.00 | 2,453.40 | 0.00 | 2,453.40 | 2,453.40 | 2,453.40 | 2,453.40 | 0.00 |
| | C0151 | GASTOS DE OPERACION DE LA DIRECCION DE SAPAM (ISR 2026) | 0.00 | 5,597,840.03 | 0.00 | 5,597,840.03 | 2,757,806.91 | 0.00 | 0.00 | 2,757,806.91 |
| | C0160 | GASTOS DE OPERACION DE LA DIRECCION DE SAPAM (AGUA POTABLE) ING. GESTION 2026 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E011 | DRENAJE Y ALCANTARILLADO | | 13,633,072.26 | 1,327,056.05 | 2,723,205.63 | 12,236,922.68 | 3,528,045.35 | 3,528,045.35 | 3,445,449.34 | 0.00 |
| | C0021 | GASTOS DE OPERACION DE LA DIRECCION DE SAPAM (DRENAJE Y ALCANTARILLADO) | 13,633,072.26 | 1,327,056.05 | 2,723,205.63 | 12,236,922.68 | 3,528,045.35 | 3,528,045.35 | 3,445,449.34 | 0.00 |
| E013 | ACTIVIDADES CULTURALES Y ARTISTICAS | | 73,277,882.94 | 18,977,479.92 | 6,871,857.40 | 85,383,505.46 | 22,145,598.27 | 22,145,598.27 | 21,332,567.59 | 0.00 |



MUNICIPIO DE MACUSPANA, TABASCO.
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017

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| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|--|---|----------------|---------------|---------------|----------------|---------------|---------------|---------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0009 | GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION | 26,373,829.94 | 1,761,947.69 | 896,956.52 | 27,238,821.11 | 6,566,948.71 | 6,566,948.71 | 6,059,137.07 | 0.00 |
| | C0029 | GASTOS DE OPERACION DE LAS CASAS DE LA CULTURA Y BIBLIOTECAS | 21,731,893.00 | 433,809.91 | 25,900.88 | 22,139,802.03 | 3,747,088.24 | 3,747,088.24 | 3,441,869.20 | 0.00 |
| | C0060 | FERIA MUNICIPAL | 7,051,500.00 | 8,390,861.16 | 5,500,000.00 | 9,942,361.16 | 8,390,861.16 | 8,390,861.16 | 8,390,861.16 | 0.00 |
| | C0069 | PROGRAMA "FESTEJOS DEL DIA DEL MAESTRO | 2,968,000.00 | 0.00 | 0.00 | 2,968,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0070 | FERIA ESTATAL 2026 | 3,496,999.00 | 0.00 | 0.00 | 3,496,999.00 | 69,943.16 | 69,943.16 | 69,943.16 | 0.00 |
| | C0071 | CONCURSO INFANTIL DE ZAPATEO TABASQUEÑO | 14,000.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0072 | PROYECTO COMPARSAS 2026 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0073 | FESTEJO DEL DÍA DEL BIBLIOTECARIO | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0075 | EVENTOS | 159,000.00 | 0.00 | 0.00 | 159,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0089 | CELEBRACION DEL DIA DE LAS MADRES | 5,593,375.00 | 0.00 | 0.00 | 5,593,375.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0090 | CELEBRACION DEL DIA DE REYES | 3,883,818.00 | 0.00 | 0.00 | 3,883,818.00 | 3,370,757.00 | 3,370,757.00 | 3,370,757.00 | 0.00 |
| | C0091 | CELEBRACION DEL DIA DEL NIÑO | 1,566,468.00 | 0.00 | 0.00 | 1,566,468.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0133 | FERIA MUNICIPAL BIS (INGRESO DE GESTION 2026) | 0.00 | 8,390,861.16 | 0.00 | 8,390,861.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| E016 | IGUALDAD DE OPORTUNIDADES DE EDUCACION | | 11,600,000.00 | 0.00 | 0.00 | 11,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0074 | PROGRAMA DE UTILES ESCOLARES | 11,600,000.00 | 0.00 | 0.00 | 11,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E021 | PROTECCIÓN VIAL | | 16,080,763.42 | 1,800,181.72 | 745,115.06 | 17,935,830.08 | 2,519,354.26 | 2,519,354.26 | 2,404,026.64 | 0.00 |
| | C0012 | GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO (CT) | 4,035,840.00 | 268,278.92 | 268,278.92 | 4,035,840.00 | 521,597.47 | 521,597.47 | 501,554.51 | 0.00 |
| | C0030 | GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO (PAR) | 12,844,923.42 | 1,531,902.80 | 476,836.14 | 13,899,990.08 | 1,997,756.79 | 1,997,756.79 | 1,902,472.13 | 0.00 |
| E025 | ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE | | 42,003,194.39 | 2,883,123.35 | 2,307,547.74 | 42,578,770.00 | 8,812,683.94 | 8,799,269.01 | 8,322,272.21 | 13,414.93 |
| | C0018 | GASTOS DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL | 31,304,382.57 | 1,759,034.79 | 710,385.56 | 32,353,031.80 | 6,533,363.35 | 6,533,363.35 | 6,063,071.13 | 0.00 |
| | C0031 | GASTOS DE OPERACIÓN DE LA UNIDAD BASICA DE REHABILITACIÓN (U.B.R.) | 1,523,421.22 | 10,088.56 | 10,088.56 | 1,523,421.22 | 186,112.45 | 186,112.45 | 179,407.87 | 0.00 |
| | C0032 | GASTOS DE OPERACIÓN DE LA COORDINACION DEL C.A.I. CENTRO DE ATENCIÓN INFANTIL BERTHA VONN GLUMMER | 1,118,657.00 | 0.00 | 0.00 | 1,118,657.00 | 128,795.87 | 128,795.87 | 128,795.87 | 0.00 |
| | C0033 | APOYOS EN ESPECIE A PERSONAS DE ESCASOS RECURSOS ECONOMICOS RESIDENTES EN EL MUNICIPIO DE MACUSPANA | 949,370.00 | 0.00 | 0.00 | 949,370.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0034 | SUBSIDIO PARA EL DESCUENTO DE PAGO DEL IMPUESTO PREDIAL, MULTAS, RECARGO Y ACTUALIZACIÓN | 1,569,750.00 | 500,000.00 | 0.00 | 2,069,750.00 | 1,870,412.34 | 1,856,997.41 | 1,856,997.41 | 13,414.93 |
| | C0038 | CIRUGIA DE CATARATAS | 1,150,402.60 | 0.00 | 0.00 | 1,150,402.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0056 | COORDINACION DE SALUD | 279,700.00 | 0.00 | 0.00 | 279,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0092 | GASTOS DE OPERACIÓN DE LA ACADEMIA AURORA THOMAS DE MASS | 475,524.00 | 0.00 | 0.00 | 475,524.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0093 | GASTOS DE OPERACIÓN DEL CENTRO DE EDUCACION E INTERVENCION TEMPRANO (CEEIT) | 77,700.00 | 0.00 | 0.00 | 77,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0094 | PROGRAMA DE APOYO CON ATAÚDES A PERSONAS VULNERABLES | 1,331,640.00 | 500,000.00 | 1,031,410.00 | 800,230.00 | 69,999.93 | 69,999.93 | 69,999.93 | 0.00 |
| | C0095 | PROGRAMA PARA APOYO CON SILLAS DE RUEDAS Y APARATOS ORTOPEDICOS A PERSONAS VULNERABLES | 1,164,850.00 | 0.00 | 555,663.62 | 609,186.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0097 | PROYECTO CASA DE DIA SANTA MADRE TERESA DE CALCUTA | 1,057,797.00 | 0.00 | 0.00 | 1,057,797.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0142 | ATENCION INTEGRAL Y SERVICIOS ESPECIALIZADOS A INDIVIDUOS DE GRUPOS VULNERABLES DEL MUNICIPIO DE MACUSPANA | 0.00 | 114,000.00 | 0.00 | 114,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 0.00 |
| E028 | PROTECCIÓN CIVIL | | 11,047,588.38 | 929,007.42 | 2,005,606.40 | 9,970,989.40 | 1,690,266.98 | 1,690,266.98 | 1,602,005.61 | 0.00 |
| | C0017 | GASTOS DE OPERACION DE LA COORDINACION DE PROTECCION CIVIL | 8,047,588.38 | 929,007.42 | 505,606.40 | 8,470,989.40 | 1,690,266.98 | 1,690,266.98 | 1,602,005.61 | 0.00 |
| | C0055 | CONTINGENCIAS CAUSADAS POR LOS FENOMENOS HIDROMETEOROLOGICOS EN EL MUNICIPIO DE MACUSPANA TABASCO | 3,000,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E029 | REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN | | 3,196,228.64 | 238,209.74 | 108,686.92 | 3,325,751.46 | 701,680.87 | 701,680.87 | 642,224.68 | 0.00 |
| | C0022 | GASTOS DE OPERACION DE REGISTRO CIVIL | 3,196,228.64 | 238,209.74 | 108,686.92 | 3,325,751.46 | 701,680.87 | 701,680.87 | 642,224.68 | 0.00 |
| E037 | SEGURIDAD Y PROTECCIÓN CIUDADANA | | 165,334,999.48 | 10,273,043.13 | 21,023,980.68 | 154,584,061.93 | 24,756,902.48 | 24,756,902.48 | 23,533,447.95 | 0.00 |
| | C0011 | 0302 GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL (FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA) | 140,329,574.58 | 8,295,766.86 | 5,365,559.70 | 143,259,781.74 | 23,038,260.97 | 23,038,260.97 | 21,814,806.44 | 0.00 |
| | C0100 | INFRAESTRUCTURA Y EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA | 26,250.00 | 0.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0101 | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL Y CONFIANZA | 282,000.00 | 493,500.00 | 258,500.00 | 517,000.00 | 258,500.00 | 258,500.00 | 258,500.00 | 0.00 |



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018

(Cifras en pesos)

| P.R. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|----------------------------------|--|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0102 | SISTEMA NACIONAL DE ATENCIÓN DE LLAMADAS DE EMERGENCIAS Y DENUNCIAS CIUDADANAS | 283,500.00 | 30,000.00 | 166,500.00 | 147,000.00 | 6,365.24 | 6,365.24 | 6,365.24 | 0.00 |
| | C0103 | EQUIPAMIENTO DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA | 24,413,674.90 | 0.00 | 15,207,170.98 | 9,206,503.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0120 | CONSUMO DE COMBUSTIBLE (REFRENDO C0243) | 0.00 | 1,453,776.27 | 0.00 | 1,453,776.27 | 1,453,776.27 | 1,453,776.27 | 1,453,776.27 | 0.00 |
| E050 | IGUALDAD SUSTANTIVA DE GÉNERO | | 2,607,964.51 | 238,130.44 | 158,362.65 | 2,687,732.30 | 602,062.99 | 602,062.99 | 563,684.45 | 0.00 |
| | C0015 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCIÓN A LAS MUJERES | 2,236,965.51 | 238,130.44 | 158,362.65 | 2,316,733.30 | 602,062.99 | 602,062.99 | 563,684.45 | 0.00 |
| | C0048 | MUJERES QUE INSPIRAN | 93,882.00 | 0.00 | 0.00 | 93,882.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0049 | MUJER INDÍGENA, RAÍZ Y FORTALEZA | 174,457.00 | 0.00 | 0.00 | 174,457.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0050 | MACUSPANA NARANJA, NO A LA VIOLENCIA | 98,160.00 | 0.00 | 0.00 | 98,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0051 | PREVENCIÓN Y VISIBILIZACIÓN DE LA VIOLENCIA VICARIA | 4,500.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F003 | DESARROLLO AGRÍCOLA | | 1,460,000.00 | 0.00 | 1,460,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0045 | DOTACION DE HERRAMIENTAS DE TRABAJO AGRÍCOLA MACHETES Y LIMAS. | 110,000.00 | 0.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0059 | DOTACION DE BOMBAS ASPERSORAS A GASOLINA, SUBSIDIADOS AL CINCUENTA POR CIENTO, PARA SU ADQUISICION EN EL MUNICIPIO. | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0062 | DOTACION DE DESBROZADORA, SUBSIDIADOS AL CINCUENTA POR CIENTO PARA SU ADQUISICION EN EL MUNICIPIO. | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F004 | DESARROLLO PECUARIO | | 5,250,000.00 | 0.00 | 4,750,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0061 | SUBSIDIO ECONOMICO PARA LA ADQUISICION DE SEMENTALES BOVINOS | 750,000.00 | 0.00 | 250,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0063 | CONSTRUCCION DE JAGUEYES SUSIDIADOS AL CINCUENTA POR CIENTO A GANADEROS DEL | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0064 | DOTACION DE ALAMBRE DE PUAS, SUBSIDIADOS AL CINCUENTA POR CIENTO PARA SU ADQUISICION EN EL MUNICIPIO | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0066 | DOTACION DE MOTOBOMBA DE AGUA A GASOLINA, SUBSIDIADOS AL CINCUENTA POR CIENTO PARA SU ADQUISICION EN EL MUNICIPIO | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0067 | DOTACION DE MOTOSIERRAS, SUBSIDIADOS AL CINCUENTA POR CIENTO, PARA SU ADQUISICION EN EL MUNICIPIO. | 1,600,000.00 | 0.00 | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0068 | DOTACION DE PAQUETES TECNOLOGICOS PARA LA SIEMBRA DE MAIZ, SUBSIDIADOS AL CINCUENTA POR CIENTO, PARA SU ADQUISICION EN EL MUNICIPIO. | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F005 | DESARROLLO PESQUERO | | 4,200,000.00 | 0.00 | 1,500,000.00 | 2,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0065 | DOTACION DE CAYUCOS DE FIBRA DE VIDRIO SUBSIDIADOS AL CINCUENTA POR CIENTO PARA SU ADQUISICION EN COMUNIDADES DE ZONAS RIBEREÑAS Y CUERPOS LAGUNARES DEL MUNICIPIO | 1,700,000.00 | 0.00 | 0.00 | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0086 | DOTACION DE MOTOR FUERA DE BORDA SUBSIDIADOS AL CINCUENTA POR CIENTO PARA SU ADQUISICION EN COMUNIDADES DE ZONAS RIBEREÑAS Y CUERPOS LAGUNARES DEL MUNICIPIO. | 2,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0096 | DOTACION DE ALEVINES (TILAPIA) PARA ENGORDA, A PRODUCTORES ACUICOLAS DEL MUNICIPIO | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F010 | DESARROLLO TURÍSTICO | | 7,612,754.93 | 2,331,409.57 | 1,720,701.61 | 8,223,462.89 | 4,267,091.38 | 4,267,091.38 | 4,182,066.70 | 0.00 |
| | C0007 | GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO Y TURISMO | 4,312,754.93 | 931,409.57 | 320,701.61 | 4,923,462.89 | 1,367,091.38 | 1,367,091.38 | 1,282,066.70 | 0.00 |
| | C0039 | FESTIVAL DEL TOTOPOSTE Y EL ELOTE | 1,500,000.00 | 1,000,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 |
| | C0040 | DOTACION DE MOLINOS ELECTRICOS | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0041 | TORNEO INTERNACIONAL DE PESCA DEPORTIVA DE ROBALO CD PEMEX 2026 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 0.00 |
| | C0042 | TORNEO INTERNACIONAL DE PESCA DEPORTIVA DE ROBALO TEPETITAN 2026 | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F014 | VIVIENDA | | 2,297,128.10 | 844,682.59 | 280,807.52 | 2,861,003.17 | 871,670.76 | 871,670.76 | 799,954.32 | 0.00 |
| | C0019 | GASTOS DE OPERACION DE LA DIRECCION DE VIVIENDA | 2,297,128.10 | 844,682.59 | 280,807.52 | 2,861,003.17 | 871,670.76 | 871,670.76 | 799,954.32 | 0.00 |
| F028 | CONSERVACION DE LA BIODIVERSIDAD | | 2,832,527.60 | 397,396.04 | 126,091.33 | 3,103,832.31 | 635,102.10 | 635,102.10 | 593,873.66 | 0.00 |
| | C0016 | GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | 2,659,527.60 | 397,396.04 | 126,091.33 | 2,930,832.31 | 635,102.10 | 635,102.10 | 593,873.66 | 0.00 |
| | C0052 | EDUCACION AMBIENTAL | 173,000.00 | 0.00 | 0.00 | 173,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F030 | CULTURA FISICA | | 7,802,659.14 | 671,453.69 | 2,469,776.15 | 6,004,336.68 | 937,516.18 | 937,516.18 | 505,532.94 | 0.00 |
| | C0028 | GASTOS DE OPERACION DE LA COORDINACION DEL DEPORTE | 2,566,259.14 | 91,453.69 | 79,776.15 | 2,577,936.68 | 357,516.18 | 357,516.18 | 331,532.94 | 0.00 |
| | C0076 | ATENCIÓN Y APOYO AL DEPORTE SOCIAL, ESCOLAR, LA ACTIVIDAD FISICA, SALUD Y ACTIVIDADES RECREATIVAS | 848,000.00 | 0.00 | 0.00 | 848,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0077 | LIGA MUNICIPAL DEPORTIVA DE CENTROS INTEGRADORES | 1,590,000.00 | 0.00 | 1,590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0078 | DEPORTE DE COMPETENCIA, OTORGAMIENTO DE APOYOS ECONOMICOS Y MATERIALES A DEPORTISTA | 848,000.00 | 0.00 | 0.00 | 848,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE MACUSPANA, TABASCO.
GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2026

019

(Cifras en pesos)

| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercido |
|------|---------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0078 | 2026 | 848,000.00 | 0.00 | 0.00 | 848,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0079 | TORNEO DE AJEDREZ FERIA MACUSPANA | 84,800.00 | 0.00 | 0.00 | 84,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0080 | BOX REGIONAL 3ER TORNEO GUERREROS | 53,000.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0081 | COPA MACUSPANA DE JUDO | 21,200.00 | 0.00 | 0.00 | 21,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0082 | CARRERA ATLETICA NUEVOS VALORES DE VELOCIDAD FERIA MACUSPANA | 84,800.00 | 0.00 | 0.00 | 84,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0084 | RUTAS CICLISTAS MUNICIPALES 2026 | 95,400.00 | 0.00 | 0.00 | 95,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0087 | COPA MACUSPANA DE LUCHAS ASOCIADAS 2026 | 21,200.00 | 0.00 | 0.00 | 21,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0088 | PROGRAMA ESCUELAS DEPORTIVAS | 1,590,000.00 | 0.00 | 800,000.00 | 790,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0132 | PARTIDO DE EXHIBICION DE SOFTBOL DE LIGA MEXICANA (ING. GESTION REMANENTE 2024) | 0.00 | 174,000.00 | 0.00 | 174,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 0.00 |
| | C0158 | JUEGO DE EXHIBICION DE LA LIGA MEXICANA DE BEISBOL EN MACUSPANA 2026 | 0.00 | 406,000.00 | 0.00 | 406,000.00 | 406,000.00 | 406,000.00 | 406,000.00 | 0.00 |
| K015 | | EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA | 18,680,669.15 | 4,866,546.72 | 13,712,253.90 | 9,834,961.97 | 4,534,214.40 | 4,534,214.40 | 4,325,600.00 | 0.00 |
| | A0001 | ADQUISICIÓN DE MOBILIARIO (DIRECCION DE FINANZAS) | 68,250.00 | 0.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0002 | ADQUISICIÓN DE MOBILIARIO (SUBDIRECCIÓN DE CATASTRO) | 31,500.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0003 | ADQUISICIÓN DE BIENES INFORMATICOS (DIRECCION DE FINANZAS) | 183,750.00 | 0.00 | 0.00 | 183,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0004 | ADQUISICIÓN DE EQUIPO FOTOGRAFICO Y/O VIDEO PARA EL AREA DE COMUNICACIÓN SOCIAL | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0005 | ADQUISICIÓN DE MAQUINARIA Y EQUIPO AGROPECUARIO. | 3,000,000.00 | 0.00 | 2,700,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0006 | ADQUISICIÓN DE PATRULLAS | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0007 | ADQUISICIÓN DE SEMAFOROS | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0008 | ADQUISICION DE PROYECTOR PARA CLASES DE EDUCACION AMBIENTAL | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0009 | ADQUISICION DE UNA LAPTOP PARA CLASES DE EDUCACION AMBIENTAL | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0010 | ADQUISICION DE EQUIPO DE COMPUTO PARA LAS UNIDADES DEL DIF | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 42,500.00 | 42,500.00 | 42,500.00 | 0.00 |
| | A0011 | ADQUISICION DE CAMARAS PARA EL SISTEMA DE VIDEO VIGILANCIA C2 Y PUNTOS DE MONITOREO INTELIGENTE EN EL MUNICIPIO DE MACUSPANA (FORTALECIMIENTO DE LOS SISTEMAS DE VIDEOVIGILANCIA Y GEOLOCALIZACIÓN) | 277,600.00 | 0.00 | 277,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0012 | ADQUISICIÓN DE VEHICULOS PARA LA SEGURIDAD (INFRAESTRUCTURA Y EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA) | 2,818,569.15 | 0.00 | 2,120,953.90 | 697,615.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0013 | ADQUISICION DE ARMAS LARGAS, ARMAS CORTAS Y MUNICIONES | 4,355,000.00 | 0.00 | 1,478,700.00 | 2,876,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0014 | ADQUISICIÓN DE RADIOS PORTATILES (FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA) | 81,000.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0015 | ADQUISICION DE EQUIPO DE IMPRESIÓN DIRECCION DE ATENCION CIUDADANA | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0016 | ADQUISICION DE VEHICULOS (REFRENDO DEL A0009) | 0.00 | 4,418,100.00 | 135,000.00 | 4,283,100.00 | 4,283,100.00 | 4,283,100.00 | 4,283,100.00 | 0.00 |
| | A0018 | ADQUISICION DE MATERIAL ELECTRICO Y ELECTRONICO | 0.00 | 239,832.32 | 0.00 | 239,832.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0019 | ADQUISICION DE HERRAMIENTAS | 0.00 | 208,614.40 | 0.00 | 208,614.40 | 208,614.40 | 208,614.40 | 208,614.40 | 0.00 |
| K018 | | MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL | 0.00 | 66,128,492.85 | 0.00 | 66,128,492.85 | 24,267,076.51 | 24,267,076.51 | 24,267,076.51 | 0.00 |
| | I0002 | (REF. I0253) EQUIPAMIENTO E INSTALACION DE EQUIPO DE BOMBEO PARA LA PLANTA POTABILIZADORA MACUSPANA | 0.00 | 3,468,722.23 | 0.00 | 3,468,722.23 | 3,468,722.23 | 3,468,722.23 | 3,468,722.23 | 0.00 |
| | I0003 | (REF. I0254) EQUIPAMIENTO E INSTALACION DE EQUIPO DE BOMBEO PARA EL TANQUE PUBLICO DE LA COLONIA BELEN | 0.00 | 428,319.40 | 0.00 | 428,319.40 | 428,319.40 | 428,319.40 | 428,319.40 | 0.00 |
| | I0004-A | (REF. I0224-A) REHABILITACION INTEGRAL DEL CARCAMO DE LA COLONIA ELCASTAÑO DE LA CIUDAD DE MACUSPANA, EN EL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 2,701,164.96 | 0.00 | 2,701,164.96 | 2,701,164.96 | 2,701,164.96 | 2,701,164.96 | 0.00 |
| | I0004-B | (REF. I0224-B) REHABILITACION INTEGRAL DEL CARCAMO DE LA COLONIA ELCASTAÑO DE LA CIUDAD DE MACUSPANA, EN EL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 4,051,747.44 | 0.00 | 4,051,747.44 | 4,051,747.44 | 4,051,747.44 | 4,051,747.44 | 0.00 |
| | I0005 | (REF. I0239) REHABILITACION DE CARCAMO SANITARIO EN LA COLONIA LA UNION DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 1,142,245.69 | 0.00 | 1,142,245.69 | 1,142,243.39 | 1,142,243.39 | 1,142,243.39 | 0.00 |
| | I0006 | (REF. I0258) REHABILITACION DE RED DE DRENAJE SANITARIO EN LA CALLE ANDRES SANCHEZ MAGALLANES DE LA COLONIA EL CASTAÑO, MACUSPANA, TABASCO | 0.00 | 421,424.25 | 0.00 | 421,424.25 | 421,422.69 | 421,422.69 | 421,422.69 | 0.00 |
| | I0007 | AMPLIACION DE RED DE ELECTRIFICACION EN LA RANCHERIA MIGUEL HIDALGO 2DA. SECCION, MACUSPANA, TABASCO | 0.00 | 2,498,251.37 | 0.00 | 2,498,251.37 | 1,414,294.57 | 1,414,294.57 | 1,414,294.57 | 0.00 |
| | I0008 | MANTENIMIENTO DE LA RED DE ELECTRIFICACION LA VILLA BENITO JUAREZ(SAN CARLOS) MACUSPANA, TABASCO | 0.00 | 4,246,372.70 | 0.00 | 4,246,372.70 | 1,950,467.40 | 1,950,467.40 | 1,950,467.40 | 0.00 |



MUNICIPIO DE MACUSPANA, TABASCO.
GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2026

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(Cifras en pesos)

| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|-------|--|------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | 10009 | AMPLIACION DE RED DE ELECTRIFICACION EN EL EJIDO BAJO ALLENDE 1RA. SECCION, MACUSPANA, TABASCO | 0.00 | 4,069,855.56 | 0.00 | 4,069,855.56 | 2,465,675.70 | 2,465,675.70 | 2,465,675.70 | 0.00 |
| | 10010 | AMPLIACION DE LA RED DE ELECTRIFICACION EN LA CIUDAD DE MACUSPANA, COLONIA JOSEFA ORTIZ DE DOMINGUEZ, CALLES ROBERTO MADRAZO PINTADO, ISABEL DE LA PARRA Y JULIO CESAR PEREZ OROPEZA, MACUSPANA, TABASCO | 0.00 | 1,221,970.09 | 0.00 | 1,221,970.09 | 815,276.40 | 815,276.40 | 815,276.40 | 0.00 |
| | 10011 | CONSTRUCCION DE POZO PROFUNDO DE AGUA ENTUBADA EN LA RANCHERIA VICENTE GUERRERO 1RA. SECCION, MACUSPANA, TABASCO | 0.00 | 134,345.13 | 0.00 | 134,345.13 | 134,086.86 | 134,086.86 | 134,086.86 | 0.00 |
| | 10012 | CONSTRUCCION DE POZO PROFUNDO DE AGUA ENTUBADA EN LA RANCHERIA MONTE LARGO 1RA. SECCION, MACUSPANA, TABASCO | 0.00 | 159,651.39 | 0.00 | 159,651.39 | 159,241.66 | 159,241.66 | 159,241.66 | 0.00 |
| | 10013 | CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE SIN NOMBRE DE LA RANCHERIA CAPARROSO 2DA, SECCION, MACUSPANA, TABASCO | 0.00 | 9,174,612.84 | 0.00 | 9,174,612.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10014 | REHABILITACION DE RED DE DRENAJE SANITARIO EN LA AVENIDA A LA TORRE DE LA COLONIA EL DIVINO MISTERIO, MACUSPANA, TABASCO | 0.00 | 1,733,920.21 | 0.00 | 1,733,920.21 | 1,586,415.29 | 1,586,415.29 | 1,586,415.29 | 0.00 |
| | 10015 | CONSTRUCCION DE RELLENO PARA EL AREA DE FERIA DEL PARQUE SIGLO XXI | 0.00 | 2,361,198.64 | 0.00 | 2,361,198.64 | 2,356,144.38 | 2,356,144.38 | 2,356,144.38 | 0.00 |
| | 10016 | CONSTRUCCION DE BAÑOS MIXTOS EN EL PARQUE DE FERIA SIGLO XXI | 0.00 | 1,034,113.32 | 0.00 | 1,034,113.32 | 491,859.43 | 491,859.43 | 491,859.43 | 0.00 |
| | 10017 | REHABILITACION DE SANITARIOS EN LAS INSTALACIONES DEL TEATRO DEL PUEBLO SIGLO XXI | 0.00 | 1,082,073.98 | 0.00 | 1,082,073.98 | 679,994.71 | 679,994.71 | 679,994.71 | 0.00 |
| | 10018 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. BUENA VISTA (APASCO), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 160,196.93 | 0.00 | 160,196.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10019 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. VENUSTIANO CARRANZA (LA ALIANZA), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 160,196.93 | 0.00 | 160,196.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10020 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. PROFESOR CAPARROSO 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 100,396.84 | 0.00 | 100,396.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10021 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. PEDRO C. COLORADO 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 100,396.84 | 0.00 | 100,396.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10022 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. PEDRO C. COLORADO 2DA. SECCION (ORIZABA), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10023 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. PALOMAS, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 160,196.93 | 0.00 | 160,196.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10024 | REHABILITACION DE ALUMBRADO PUBLICO EN EL EJIDO ANDRES GARCIA, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 40,596.75 | 0.00 | 40,596.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10025 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. VERNET 4TA. SECCION (JUAN SALAS), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10026 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. VERNET 5TA. SECCION (COROZAL), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 100,396.84 | 0.00 | 100,396.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10027 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. ALLENDE ALTO 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10028 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. ALLENDE ALTO 2DA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10029 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. LIMBANO BLANDIN 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10030 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. SANTUARIO 1RA. SECCION (ESTACION MACUSPANA), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10031 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. BUENA VISTA (PUXCATAN), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 190,096.97 | 0.00 | 190,096.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10032 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. CARLOS GREENE 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10033 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. VERNET 5TA. SECCION (COROZAL), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10034 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. CORRALILLO 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10035 | REHABILITACION DE ALUMBRADO PUBLICO EN EL EJ. CORALILLO 1RA. SECCION (NOPALAPA), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10036 | REHABILITACION DE ALUMBRADO PUBLICO EN EL EJ. CORRALILLO 2DA. SECCION (LA PRINCESA), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10037 | REHABILITACION DE ALUMBRADO PUBLICO EN EL EJ. TRINIDAD MALPICA, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE MACUSPANA, TABASCO.
 GASTO POR PROGRAMAS Y PROYECTOS
 DEL 01 DE ENERO AL 31 DE MARZO DE 2026

321

(Cifras en pesos)

| P.P | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|-----|-------|--|------------|--------------|-------------|------------|-----------|----------|--------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | 10038 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. AQUILES SERDAN (SAN FERNANDO), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 160,196.93 | 0.00 | 160,196.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10039 | REHABILITACION DE ALUMBRADO PUBLICO EN EL EJ. BENITO JUAREZ SECCION PANCILLAL, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10040 | REHABILITACION DE ALUMBRADO PUBLICO EN LA COL. BELEN, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 190,096.97 | 0.00 | 190,096.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10041 | REHABILITACION DE ALUMBRADO PUBLICO EN LA COL. BELEN, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10042 | REHABILITACION DE ALUMBRADO PUBLICO EN LA COL. BUERGOS, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10043 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. PARAISO, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10044 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. LERDO DE TEJADA 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10045 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. LERDO DE TEJADA 2DA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10046 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. MONTE LARGO 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 190,096.97 | 0.00 | 190,096.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10047 | REHABILITACION DE ALUMBRADO PUBLICO DE LA RA. PLAYAS DE LAS JIMENEZ, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10048 | REHABILITACION DE ALUMBRADO PUBLICO DE LA RA. REFORMA 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10049 | REHABILITACION DE ALUMBRADO PUBLICO DE LA RA. REFORMA 2DA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10050 | REHABILITACION DE ALUMBRADO PUBLICO EN EL EJ. BAYONA, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10051 | REHABILITACION DE ALUMBRADO PUBLICO EN LA VILLA BENITO JUAREZ, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 608,697.59 | 0.00 | 608,697.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10052 | REHABILITACION DE ALUMBRADO PUBLICO DE LA RA. CACAHUATALILLO, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10053 | REHABILITACION DE ALUMBRADO PUBLICO DE LA RA. JOSE MARIA PINO SUAREZ, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10054 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. LAS FERIAS, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10055 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. LIMON 2DA. SECCION SECTOR B, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10056 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. SAN FRANCISCO, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 100,396.84 | 0.00 | 100,396.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10057 | REHABILITACION DE ALUMBRADO PUBLICO EN LA COL. SAN JUAN BAUTISTA, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10058 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. VERNET SIERRA DE GUADALUPE, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10059 | REHABILITACION DE ALUMBRADO PUBLICO EN CIUDAD PEMEX (CIUDAD PEMEX), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 399,397.28 | 0.00 | 399,397.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10060 | REHABILITACION DE ALUMBRADO PUBLICO EN LA VILLA TEPETITAN, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 160,196.93 | 0.00 | 160,196.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10061 | REHABILITACION DE ALUMBRADO PUBLICO EN EL POB. MORELOS, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10062 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. NUEVA DIVISION DEL BAYO (GUATEMALA), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10063 | REHABILITACION DE ALUMBRADO PUBLICO EN LA COL. LA CURVA, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 249,897.06 | 0.00 | 249,897.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10064 | REHABILITACION DE ALUMBRADO PUBLICO EN LA COL. LA UNION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 190,096.97 | 0.00 | 190,096.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10065 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. BITZAL, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10066 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. BOITZAL 6TA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE MACUSPANA, TABASCO.
GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2026

022

(Cifras en pesos)

| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|-------|--|----------------|---------------|---------------|----------------|---------------|---------------|---------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | 10067 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. BITZAL 7MA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10068 | REHABILITACION DE ALUMBRADO PÚBLICO EN EL POB. BARRIAL, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 130,296.88 | 0.00 | 130,296.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10069 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. FRANCISCO VILLA, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10070 | REHABILITACION DE ALUMBRADO PÚBLICO EN LA RA. IGNACIO ZARAGOZA (LOS ATEOS), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 279,797.10 | 0.00 | 279,797.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10071 | REHABILITACION DE ALUMBRADO PUBLICO EN LA RA. ALLENDE ALTO 2DA. SECCION (NARANJAL), DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 70,496.80 | 0.00 | 70,496.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10072 | CONSTRUCCION DE PAVIMENTO CON CONCRETO ASFALTICO EN LA RANCHERIA FRANCISCO I. MADERO ALTO 1RA. SECCION, DEL MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 11,628,668.58 | 0.00 | 11,628,668.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10073 | EQUIPAMIENTO E INSTALACION DE BOMBA PARA LA PLANTA POTABILIZADORA MACUSPANA, MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 4,143,637.29 | 0.00 | 4,143,637.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10074 | REHABILITACION DE DRENAJE SANITARIO EN LA VILLA BENITO JUAREZ (SAN CARLOS) CALLE MALINCHE Y GIL Y SAENZ | 0.00 | 568,019.50 | 0.00 | 568,019.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10075 | REHABILITACION DE DRENAJE SANITARIO EN LA VILLA BENITO JUAREZ (SAN CARLOS) CALLE SIN NOMBRE COLONIA 18 DE MARZO, MUNICIPIO DE MACUSPANA, TABASCO | 0.00 | 656,925.97 | 0.00 | 656,925.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10076 | MANTENIMIENTO DE LA RED DE ELECTRIFICACION EN LA RANCHERIA MONTE LARGO 1RA. SECCION | 0.00 | 373,755.07 | 0.00 | 373,755.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10077 | CONSTRUCCION DE POZO PROFUNDO DE AGUA ENTUBADA EN EL PARQUE DE FERIA SIGLO XXI | 0.00 | 287,911.91 | 0.00 | 287,911.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10078 | EQUIPAMIENTO E INSTALACION DE POZO PROFUNDO EN LA RANCHERIA IGNACIO MANUEL ALTAMIRANO 2DA, SECCION, MACUSPANA, TABASCO | 0.00 | 72,473.06 | 0.00 | 72,473.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10079 | REHABILITACION ELECTRICA DEL CARCAMO SANITARIO DEL POBLADO ALCALDE MAYOR, MACUSPANA, TABASCO | 0.00 | 595,300.03 | 0.00 | 595,300.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10080 | REHABILITACION DE LA RED ELÉCTRICA EN LA RANCHERIA LA CANDELARIA, MACUSPANA, TABASCO | 0.00 | 418,280.41 | 0.00 | 418,280.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10081 | REHABILITACION ELECTRICA DEL CARCAMO SANITARIO DEL INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA, MACUSPANA, TABASCO | 0.00 | 895,900.72 | 0.00 | 895,900.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| L001 | | OBLIGACIONES JURIDICAS INELUDIBLES | 30,774,647.00 | 303,000.00 | 303,000.00 | 30,774,647.00 | 6,242,492.19 | 6,242,492.19 | 4,912,228.18 | 0.00 |
| | C0058 | LAUDOS (TRIBUNAL DE CONCILIACION Y ARBITRAJE DEL ESTADO DE TABASCO) | 14,027,552.00 | 303,000.00 | 0.00 | 14,330,552.00 | 3,808,886.11 | 3,808,886.11 | 2,968,778.05 | 0.00 |
| | C0083 | LAUDOS Y SENTENCIAS (TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE TABASCO) | 16,747,095.00 | 0.00 | 303,000.00 | 16,444,095.00 | 2,433,606.08 | 2,433,606.08 | 1,943,451.13 | 0.00 |
| M001 | | ACTIVIDADES DE APOYO ADMINISTRATIVO | 212,793,682.29 | 61,047,924.01 | 44,077,603.04 | 229,764,003.26 | 59,284,703.85 | 59,168,462.57 | 55,732,407.12 | 116,241.28 |
| | C0006 | GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO MUNICIPAL | 8,369,466.63 | 1,169,224.92 | 374,363.22 | 9,164,328.33 | 2,047,705.46 | 2,047,705.46 | 1,886,433.84 | 0.00 |
| | C0008 | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS PUBLICAS | 30,873,747.69 | 3,771,469.68 | 2,241,816.13 | 32,403,401.24 | 8,228,403.53 | 8,228,403.53 | 7,635,187.46 | 0.00 |
| | C0010 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION | 97,507,679.77 | 12,798,387.71 | 25,255,424.44 | 85,050,643.04 | 20,847,494.68 | 20,847,494.68 | 19,101,067.45 | 0.00 |
| | C0013 | GASTO DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS | 6,207,225.69 | 1,942,560.91 | 3,181,316.07 | 4,968,470.53 | 2,107,480.25 | 2,107,480.25 | 1,967,008.23 | 0.00 |
| | C0025 | GASTOS DE OPERACION BACHEO ASFALTICO | 2,271,839.92 | 9,386.71 | 0.00 | 2,281,226.63 | 251,654.23 | 251,654.23 | 233,405.16 | 0.00 |
| | C0026 | GASTOS DE OPERACION DE ALUMBRADO PUBLICO | 9,124,727.20 | 169,951.31 | 83,036.62 | 9,211,641.89 | 1,363,628.58 | 1,363,628.58 | 1,235,914.33 | 0.00 |
| | C0027 | GASTOS DE OPERACION DE SERVICIOS MUNICIPALES | 55,988,995.39 | 10,602,587.04 | 12,941,646.56 | 53,649,935.87 | 9,806,351.42 | 9,690,110.14 | 9,041,404.95 | 116,241.28 |
| | C0099 | GASTOS DE OPERACION BACHEO HIDRAULICO | 2,450,000.00 | 0.00 | 0.00 | 2,450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0121 | PAGO DE SUMINISTRO DE ENERGIA ELECTRICA (PAR 2026) | 0.00 | 3,129,219.00 | 0.00 | 3,129,219.00 | 3,129,219.00 | 3,129,219.00 | 3,129,219.00 | 0.00 |
| | C0122 | PAGO DE SUMINISTRO DE ENERGIA ELECTRICA (I.G. 2026) | 0.00 | 1,775,249.00 | 0.00 | 1,775,249.00 | 1,775,248.73 | 1,775,248.73 | 1,775,248.73 | 0.00 |
| | C0129 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION (REMANENTE IG 2024) | 0.00 | 61,520.56 | 0.00 | 61,520.56 | 61,520.56 | 61,520.56 | 61,520.56 | 0.00 |
| | C0131 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION (ING. REMANENTE 2024) | 0.00 | 88,800.00 | 0.00 | 88,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 0.00 |
| | C0140 | GASTOS DE OPERACION DE SERVICIOS MUNICIPALES (ISR 2026) | 0.00 | 2,467,800.06 | 0.00 | 2,467,800.06 | 1,233,900.03 | 1,233,900.03 | 1,233,900.03 | 0.00 |
| | C0141 | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS PUBLICAS (ISR 2026) | 0.00 | 267,960.00 | 0.00 | 267,960.00 | 133,980.00 | 133,980.00 | 133,980.00 | 0.00 |
| | C0144 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION (PARTICIPACIONES REMANENTE 2025) | 0.00 | 90,635.06 | 0.00 | 90,635.06 | 90,635.06 | 90,635.06 | 90,635.06 | 0.00 |
| | C0148 | PAGO DE SUMINISTRO DE ENERGIA ELECTRICA (FIV) | 0.00 | 7,765,470.78 | 0.00 | 7,765,470.78 | 7,765,302.31 | 7,765,302.31 | 7,765,302.31 | 0.00 |
| | C0149 | GASTO DE OPERACION DE LA DIRECCION DE ADMINISTRACION (FIV) | 0.00 | 581,900.00 | 0.00 | 581,900.00 | 52,900.00 | 52,900.00 | 52,900.00 | 0.00 |
| | C0155 | RENTA DE VEHICULOS PARA EL MANEJO DE RESIDUOS SOLIDOS | 0.00 | 7,672,500.09 | 0.00 | 7,672,500.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0156 | RENTA DE VEHICULOS PARA EL MANEJO DE RESIDUOS SOLIDOS | 0.00 | 6,308,820.18 | 0.00 | 6,308,820.18 | 0.00 | 0.00 | 0.00 | 0.00 |



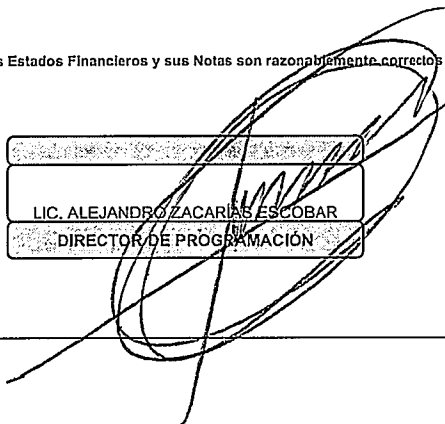
MUNICIPIO DE MACUSPANA, TABASCO.
GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2026

023

(Cifras en pesos)

| P.P | Proy | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|-------|---|---------------|--------------|--------------|---------------|---------------|---------------|---------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0159 | AJUSTES DE LOS SERVICIOS DE ALUMBRADO PÚBLICO (ISR 2026) | 0.00 | 374,481.00 | 0.00 | 374,481.00 | 374,480.01 | 374,480.01 | 374,480.01 | 0.00 |
| O002 | | COMBATE A LA CORRUPCIÓN E IMPUNIDAD | 8,682,721.46 | 1,332,559.77 | 643,471.15 | 9,371,810.08 | 2,451,139.38 | 2,451,139.38 | 2,275,348.33 | 0.00 |
| | C0005 | GASTOS DE OPERACIÓN DE LA CONTRALORIA MUNICIPAL | 8,682,721.46 | 1,332,559.77 | 643,471.15 | 9,371,810.08 | 2,451,139.38 | 2,451,139.38 | 2,275,348.33 | 0.00 |
| P007 | | DISEÑO Y CONDUCCIÓN DE LA POLÍTICA DE GASTO PÚBLICO | 7,944,135.07 | 641,506.68 | 307,577.52 | 8,278,064.23 | 1,669,852.48 | 1,669,852.48 | 1,541,855.09 | 0.00 |
| | C0004 | GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION | 7,944,135.07 | 641,506.68 | 307,577.52 | 8,278,064.23 | 1,669,852.48 | 1,669,852.48 | 1,541,855.09 | 0.00 |
| P008 | | ADMINISTRACION TRIBUTARIA | 39,032,337.14 | 8,896,104.55 | 6,099,066.28 | 41,829,375.41 | 13,414,763.89 | 13,414,763.89 | 12,949,664.30 | 0.00 |
| | C0003 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS | 22,734,827.73 | 3,201,483.73 | 1,457,342.24 | 24,478,969.22 | 6,853,469.60 | 6,853,469.60 | 6,400,834.28 | 0.00 |
| | C0023 | GASTOS DE OPERACION DE LA COORDINACION DE REGLAMENTO | 440,913.20 | 1,544.18 | 0.00 | 442,457.38 | 75,532.02 | 75,532.02 | 70,177.25 | 0.00 |
| | C0024 | GASTO DE OPERACION DE CATASTRO MUNICIPAL | 365,790.21 | 109,338.65 | 67,660.04 | 407,468.82 | 121,406.27 | 121,406.27 | 114,296.77 | 0.00 |
| | C0035 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS (PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES) | 1,651,650.00 | 0.00 | 0.00 | 1,651,650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0036 | PAGO DEL 3% IMPUESTO SOBRE NOMINA 2026 | 13,089,456.00 | 3,912,264.00 | 3,912,264.00 | 13,089,456.00 | 5,409,498.00 | 5,409,498.00 | 5,409,498.00 | 0.00 |
| | C0037 | RETENCION DE PARTICIPACIONES 2026 | 749,700.00 | 436,800.00 | 436,800.00 | 749,700.00 | 523,948.00 | 523,948.00 | 523,948.00 | 0.00 |
| | C0134 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS MPAL (PARTICIPACIONES REMANENTE 2025) | 0.00 | 266,399.99 | 0.00 | 266,399.99 | 44,400.00 | 44,400.00 | 44,400.00 | 0.00 |
| | C0136 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS MUNICIPAL (PARTICIPACIONES REMANENTE 2025) | 0.00 | 116,000.00 | 0.00 | 116,000.00 | 116,000.00 | 116,000.00 | 116,000.00 | 0.00 |
| | C0137 | CONVENIO DE COORDINACIÓN ADMINISTRATIVA EN MATERIA DE COBRO DEL IMPUESTO PREDIAL | 0.00 | 725,000.00 | 225,000.00 | 500,000.00 | 143,236.00 | 143,236.00 | 143,236.00 | 0.00 |
| | C0150 | GASTOS DE LA OPERACION DE LA DIRECCION DE FINANZAS (LG REMANENTE 2025) | 0.00 | 127,274.00 | 0.00 | 127,274.00 | 127,274.00 | 127,274.00 | 127,274.00 | 0.00 |
| P014 | | INCLUCION PARTICIPACION SOCIAL Y RELACIONES INSTITUCIONALES | 35,117,567.55 | 8,692,730.71 | 3,279,988.97 | 40,530,309.29 | 12,559,580.15 | 12,559,580.15 | 11,898,571.24 | 0.00 |
| | C0001 | GASTOS DE OPERACION DE LA PRESIDENCIA | 12,435,714.61 | 3,417,166.14 | 1,757,118.55 | 14,095,752.20 | 4,714,671.50 | 4,714,671.50 | 4,472,385.32 | 0.00 |
| | C0002 | GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO | 16,784,221.20 | 4,965,931.74 | 819,254.42 | 20,930,898.52 | 7,022,774.87 | 7,022,774.87 | 6,649,988.82 | 0.00 |
| | C0014 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA | 4,397,631.74 | 220,842.83 | 203,616.00 | 4,414,858.57 | 673,333.78 | 673,333.78 | 627,397.10 | 0.00 |
| | C0047 | PROGRAMA DE SUBSIDIO ECONOMICO DEL CINCUENTA POR CIENTO PARA LA ADQUISICIÓN DE TRANSFORMADORES ELÉCTRICOS, SUS COMPONENTES E INSTALACIÓN EN EL MUNICIPIO DE MACUSPANA, TABASCO. | 1,500,000.00 | 0.00 | 500,000.00 | 1,000,000.00 | 134,000.00 | 134,000.00 | 134,000.00 | 0.00 |
| | C0135 | GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO (PARTICIPACIONES REMANENTES 2025) | 0.00 | 88,800.00 | 0.00 | 88,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 0.00 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor".


LIC. ALEJANDRO ZACARIAS ESCOBAR
DIRECTOR DE PROGRAMACION


LIC. GASPAR DIAZ FALCON
PRESIDENTE MUNICIPAL