



**MUNICIPIO DE MACUSPAN, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Adecuaciones					Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
			Autorizado	Ampliaciones	Reducciones	Modificado	Devengado					Por Devengar	Devengado por Ejercer
<b>Presupuesto Total</b>			<b>737,914,651.81</b>	<b>414,724,906.42</b>	<b>385,746,783.91</b>	<b>766,892,774.32</b>	<b>434,241,987.18</b>	<b>427,875,761.19</b>	<b>400,171,481.95</b>	<b>332,650,787.14</b>	<b>198,407,684.29</b>	<b>6,366,225.99</b>	
<b>E001</b>		<b>SERVICIO DE AGUA POTABLE</b>	<b>29,875,657.96</b>	<b>19,197,260.74</b>	<b>5,003,258.52</b>	<b>44,069,660.18</b>	<b>28,382,811.83</b>	<b>28,380,491.83</b>	<b>27,308,777.56</b>	<b>15,686,848.35</b>	<b>12,348,769.79</b>	<b>2,320.00</b>	
	E001-001	OPERACION DE AGUA POTABLE	29,875,657.96	17,648,625.86	4,789,158.17	42,735,125.65	27,090,786.31	27,088,466.31	26,649,389.21	15,644,339.34	12,348,769.79	2,320.00	
	E001-003	EQUIPOS HIPOCLORADORES PARA EL PROGRAMA FEDERAL PROAGUA 2020	0.00	380,294.40	0.00	380,294.40	380,294.40	380,294.40	0.00	0.00	0.00	0.00	
	K024-002	ADQUISICION DE BOMBAS SUMERGIBLES (HIDROCARBUROS TERRESTRES 2020)	0.00	1,168,340.48	214,100.35	954,240.13	911,731.12	911,731.12	659,388.35	42,509.01	0.00	0.00	
<b>E002</b>		<b>DRENAJE Y ALCANTARILLADO</b>	<b>8,000,000.00</b>	<b>5,071,031.89</b>	<b>1,922,063.89</b>	<b>11,148,968.00</b>	<b>5,293,030.67</b>	<b>5,293,030.67</b>	<b>5,250,625.24</b>	<b>5,855,937.33</b>	<b>4,214,359.34</b>	<b>0.00</b>	
	E002-001	OPERACION DE DRENAJE Y ALCANTARILLADO	8,000,000.00	5,071,031.89	1,922,063.89	11,148,968.00	5,293,030.67	5,293,030.67	5,250,625.24	5,855,937.33	4,214,359.34	0.00	
<b>E005</b>		<b>APOYO A LA CULTURA</b>	<b>20,666,396.37</b>	<b>1,072,524.61</b>	<b>4,362,567.30</b>	<b>17,376,353.68</b>	<b>11,462,560.21</b>	<b>11,279,727.01</b>	<b>10,480,827.12</b>	<b>5,913,793.47</b>	<b>5,827,846.47</b>	<b>182,833.20</b>	
	E005-001	OPERACION DE LAS CASAS DE LA CULTURA Y BIBLIOTECAS	20,666,396.37	834,725.41	4,362,567.30	17,138,554.48	11,249,180.01	11,238,708.01	10,441,150.22	5,889,374.47	5,827,846.47	10,472.00	
	E005-002	OPERACION DE LAS CASAS DE LA CULTURA Y BIBLIOTECAS (INGRESOS DE GESTION)	0.00	237,799.20	0.00	237,799.20	213,380.20	41,019.00	39,676.90	24,419.00	0.00	172,361.20	
<b>E006</b>		<b>RECREACION</b>	<b>20,544,320.08</b>	<b>1,404,700.88</b>	<b>7,307,478.22</b>	<b>14,641,542.74</b>	<b>11,045,414.87</b>	<b>11,045,414.87</b>	<b>10,164,833.43</b>	<b>3,596,127.87</b>	<b>3,596,127.87</b>	<b>0.00</b>	
	E006-002	EVENTOS	1,500,000.00	250,000.00	1,529,460.72	220,539.28	220,539.28	220,539.28	220,539.28	0.00	0.00	0.00	
	E006-001	OPERACION DE DECURM	17,044,320.08	1,006,396.23	3,892,764.70	14,157,951.61	10,561,823.74	10,561,823.74	9,727,587.50	3,596,127.87	3,596,127.87	0.00	
	E006-006	DIA DEL MESTRO	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	E006-007	OPERACION DE DECURM (INGRESOS DE GESTION)	0.00	81,378.00	0.00	81,378.00	81,378.00	81,378.00	73,630.05	0.00	0.00	0.00	
	E006-008	OPERACION DE DECURM (FEIEF)	0.00	66,926.65	0.00	66,926.65	66,926.65	66,926.65	50,949.40	0.00	0.00	0.00	
	E006-003	DIA DE REYES	300,000.00	0.00	185,252.80	114,747.20	114,747.20	114,747.20	92,127.20	0.00	0.00	0.00	
	E006-004	DIA DE LAS MADRES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	E006-005	CELEBRACION DEL DIA DEL NIÑO	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>E007</b>		<b>DEPORTES</b>	<b>1,656,967.91</b>	<b>422,129.06</b>	<b>312,080.76</b>	<b>1,767,016.21</b>	<b>1,204,218.79</b>	<b>1,401,418.79</b>	<b>1,118,867.83</b>	<b>562,797.42</b>	<b>562,797.42</b>	<b>-197,200.00</b>	
	E007-001	OPERACION DE DEPORTES	1,656,967.91	420,779.06	312,080.76	1,765,666.21	1,202,868.79	1,400,068.79	1,117,517.83	562,797.42	562,797.42	-197,200.00	
	E007-002	OPERACION DE DEPORTES (INGRESOS DE GESTION)	0.00	1,350.00	0.00	1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00	0.00	
<b>E012</b>		<b>ORDENAMIENTO TERRITORIAL</b>	<b>51,170,122.93</b>	<b>9,292,918.38</b>	<b>12,131,056.28</b>	<b>48,331,985.03</b>	<b>27,002,150.60</b>	<b>26,225,673.37</b>	<b>24,422,633.85</b>	<b>21,329,834.43</b>	<b>9,962,858.32</b>	<b>776,477.23</b>	
	E012-001	OPERACION DE SERVICIOS MUNICIPALES	32,834,465.54	3,165,646.44	7,133,035.80	28,867,076.18	19,365,286.17	19,364,241.94	18,408,790.74	9,501,790.01	6,783,137.63	1,044.23	
	E012-002	OPERACION DE BACHEO	1,521,322.95	84,190.07	36,894.06	1,568,618.96	906,492.51	906,492.51	803,384.17	662,126.45	662,126.45	0.00	
	E012-003	OPERACION DE ALUMBRADO PUBLICO	16,814,334.44	1,066,856.79	4,961,126.42	12,920,064.81	5,395,219.57	4,413,871.57	4,103,506.95	7,524,845.24	2,517,594.24	981,348.00	
	E012-004	OPERACION DE BACHEO (INGRESOS DE GESTION)	0.00	20,288.86	0.00	20,288.86	20,288.86	20,288.86	0.00	0.00	0.00	0.00	
	E012-005	OPERACION DE SERVICIOS MUNICIPALES (INGRESOS DE GESTION)	0.00	30,036.00	0.00	30,036.00	30,036.00	30,036.00	26,631.10	0.00	0.00	0.00	
	E012-006	OPERACION DE ALUMBRADO PUBLICO (INGRESOS DE GESTION)	0.00	4,297,749.57	0.00	4,297,749.57	956,676.84	1,162,591.84	758,107.84	3,341,072.73	0.00	-205,915.00	
	E012-007	BACHEO (HIDROCARBUROS MARITIMOS 2020)	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	
	E012-008	OPERACION DE SERVICIOS MUNICIPALES (FEIEF)	0.00	328,150.65	0.00	328,150.65	328,150.65	328,150.65	322,213.05	0.00	0.00	0.00	
<b>E014</b>		<b>SERVICIOS DE SALUD PUBLICA</b>	<b>0.00</b>	<b>1,229,864.00</b>	<b>33.39</b>	<b>1,229,830.61</b>	<b>1,229,830.61</b>	<b>1,229,830.61</b>	<b>685,790.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	E014-001	PROGRAMA DE APOYO COVID-19	0.00	1,229,864.00	33.39	1,229,830.61	1,229,830.61	1,229,830.61	685,790.61	0.00	0.00	0.00	
<b>E019</b>		<b>VIGILANCIA DE TRANSITO</b>	<b>7,220,724.10</b>	<b>5,459,976.30</b>	<b>5,168,786.50</b>	<b>7,511,913.90</b>	<b>4,673,392.11</b>	<b>4,673,392.11</b>	<b>4,445,781.52</b>	<b>2,838,521.79</b>	<b>2,049,243.74</b>	<b>0.00</b>	
	E019-001	OPERACION DE TRANSITO MUNICIPAL (PARTICIPACIONES)	5,260,666.60	153,298.14	4,809,266.70	604,698.04	604,698.04	604,698.04	562,574.11	0.00	0.00	0.00	
	E019-002	OPERACION DE TRANSITO CT	1,960,057.50	239,155.39	216,829.32	1,982,383.57	1,756,905.66	1,756,905.66	1,694,178.32	225,477.91	201,785.88	0.00	
	E019-003	GASTOS DE OPERACION DE TRANSITO MUNICIPAL (INGRESOS DE GESTION 2020)	0.00	5,067,522.77	142,690.48	4,924,832.29	2,311,788.41	2,311,788.41	2,189,029.09	2,613,043.88	1,847,457.86	0.00	
	E019-004	OPERACION DE TRANSITO (FEIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>E029</b>		<b>PROTECCION CIVIL</b>	<b>3,866,334.77</b>	<b>164,642.56</b>	<b>881,976.65</b>	<b>3,149,000.68</b>	<b>2,081,249.40</b>	<b>2,081,249.40</b>	<b>1,921,635.14</b>	<b>1,067,751.28</b>	<b>984,766.55</b>	<b>0.00</b>	
	E029-001	GASTO DE OPERACION DE LA COORDINACION DE PROTECCION CIVIL	3,866,334.77	98,591.61	881,976.65	3,082,949.73	2,015,198.45	2,015,198.45	1,866,938.64	1,067,751.28	984,766.55	0.00	

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**MUNICIPIO DE MACUSPANA, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
**CORTE AL MES DE: AGOSTO**  
**MOD. INVERSION: PROGRAMA NORMAL**

P.P U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
			Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
E029-002	GASTO DE OPERACION DE LA COORDINACIÓN DE PROTECCIÓN CIVIL (INGRESOS DE GESTION)	0.00	33,308.00	0.00	33,308.00	33,308.00	33,308.00	30,315.90	0.00	0.00	0.00
E029-003	GASTO DE OPERACION DE LA COORDINACIÓN DE PROTECCIÓN CIVIL (FEIEF)	0.00	32,742.95	0.00	32,742.95	32,742.95	32,742.95	24,380.60	0.00	0.00	0.00
<b>E031</b>	<b>ATENCION A PERSONAS CON DISCAPACIDAD</b>	<b>1,552,653.90</b>	<b>377,946.36</b>	<b>317,297.20</b>	<b>1,613,303.06</b>	<b>1,294,833.07</b>	<b>1,294,833.07</b>	<b>1,265,838.52</b>	<b>318,469.99</b>	<b>318,469.99</b>	<b>0.00</b>
E031-001	OPERACION DE LA UBR	1,552,653.90	376,446.36	317,297.20	1,611,803.06	1,293,333.07	1,293,333.07	1,264,338.52	318,469.99	318,469.99	0.00
E031-002	OPERACION DE LA UBR (INGRESOS DE GESTION)	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
<b>E032</b>	<b>ASISTENCIA A ADULTOS MAYORES</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>164,587.20</b>	<b>164,587.20</b>	<b>164,587.20</b>	<b>435,412.80</b>	<b>0.00</b>	<b>0.00</b>
E032-001	PROGRAMA PERMANENTE CASA DIA DEL ANCIANO	600,000.00	0.00	0.00	600,000.00	164,587.20	164,587.20	164,587.20	435,412.80	0.00	0.00
<b>E035</b>	<b>ATENCION A FAMILIAS Y POBLACION VULNERABLE</b>	<b>20,323,131.20</b>	<b>4,565,483.69</b>	<b>4,185,164.37</b>	<b>20,703,450.52</b>	<b>12,394,036.37</b>	<b>12,387,710.77</b>	<b>11,202,416.64</b>	<b>8,309,414.15</b>	<b>5,275,312.35</b>	<b>6,325.60</b>
E035-002	DONATIVOS	1,000,000.00	82,105.86	741,900.45	340,205.41	152,107.00	152,107.00	152,107.00	188,098.41	0.00	0.00
E035-003	DONATIVOS	0.00	3,000,000.00	0.00	3,000,000.00	614,397.44	614,397.44	508,201.44	2,385,602.56	6,000.00	0.00
E035-005	APOYO PARA LA COMPRA DE TRANSFORMADOR (INGRESOS DE GESTION 2020)	0.00	345,630.00	33,000.00	312,630.00	252,130.00	252,130.00	224,130.00	60,500.00	0.00	0.00
E035-001	GASTOS DE OPERACION DEL D.I.F. MUNICIPAL	19,323,131.20	854,253.99	3,410,263.92	16,767,121.27	11,097,662.09	11,063,415.09	10,095,927.80	5,669,459.18	5,269,312.35	34,247.00
E035-004	GASTOS DE OPERACION DEL D.I.F. MUNICIPAL (INGRESOS DE GESTION)	0.00	179,840.74	0.00	179,840.74	174,086.74	202,008.14	139,122.60	5,754.00	0.00	-27,921.40
E035-006	GASTOS DE OPERACION DEL D.I.F. MUNICIPAL (FEIEF)	0.00	103,653.10	0.00	103,653.10	103,653.10	103,653.10	82,927.80	0.00	0.00	0.00
<b>E039</b>	<b>BIENESTAR ALIMENTARIO NUTRICIONAL</b>	<b>645,000.00</b>	<b>15,920.00</b>	<b>359,982.00</b>	<b>300,938.00</b>	<b>188,311.98</b>	<b>179,863.98</b>	<b>179,863.98</b>	<b>112,626.02</b>	<b>0.00</b>	<b>8,448.00</b>
E039-001	OPERACION DEL CENDI MUNICIPAL "BERTHA VONN GLUMMER"	645,000.00	4,982.00	359,982.00	290,000.00	183,329.98	174,881.98	174,881.98	106,670.02	0.00	8,448.00
E039-002	OPERACION DEL CENDI MUNICIPAL "BERTHA VONN GLUMMER" (INGRESO DE GESTION)	0.00	10,938.00	0.00	10,938.00	4,982.00	4,982.00	4,982.00	5,956.00	0.00	0.00
<b>E048</b>	<b>PRESTACION DE SERVICIOS PUBLICOS</b>	<b>2,969,190.57</b>	<b>237,700.81</b>	<b>349,372.21</b>	<b>2,857,519.17</b>	<b>1,598,436.90</b>	<b>1,598,436.90</b>	<b>1,428,434.52</b>	<b>1,259,082.27</b>	<b>1,259,082.27</b>	<b>0.00</b>
E048-001	OPERACION DE REGISTRO CIVIL	2,969,190.57	185,953.96	349,372.21	2,805,772.32	1,546,690.05	1,546,690.05	1,383,757.92	1,259,082.27	1,259,082.27	0.00
E048-002	OPERACION DE REGISTRO CIVIL (INGRESOS DE GESTION)	0.00	24,307.00	0.00	24,307.00	24,307.00	24,307.00	22,551.15	0.00	0.00	0.00
E048-003	OPERACION DE REGISTRO CIVIL (FEIEF)	0.00	27,439.85	0.00	27,439.85	27,439.85	27,439.85	22,125.45	0.00	0.00	0.00
<b>F001</b>	<b>DESARROLLO AGRICOLA</b>	<b>6,607,403.50</b>	<b>4,934,113.87</b>	<b>2,391,193.14</b>	<b>9,150,324.23</b>	<b>6,411,479.90</b>	<b>6,411,479.90</b>	<b>6,052,943.47</b>	<b>2,738,844.33</b>	<b>1,723,989.89</b>	<b>0.00</b>
F001-001	OPERACION DE DESARROLLO	6,607,403.50	561,150.46	1,697,393.14	5,471,160.82	3,732,316.49	3,732,316.49	3,390,190.56	1,738,844.33	1,723,989.89	0.00
F001-002	PROGRAMA DE APOYO ECONOMICO SOCIAL PARA EQUIPAMIENTO AGRICOLA PARA FORTALECIMIENTO DE LA PRODUCCION DE CHILE TABAQUERO	0.00	469,032.96	0.00	469,032.96	469,032.96	469,032.96	469,032.96	0.00	0.00	0.00
F001-003	PAQUETES TECNOLOGICOS PARA EL CULTIVO DE SANDIA EN DIVERSAS COMUNIDADES	0.00	223,222.50	0.00	223,222.50	223,222.50	223,222.50	223,222.50	0.00	0.00	0.00
F001-004	FOMENTO A LA PRODUCCION PORCINA EN EL MUNICIPIO DE MACUSPANA	0.00	2,387,600.00	693,800.00	1,693,800.00	1,693,800.00	1,693,800.00	1,693,800.00	0.00	0.00	0.00
F001-005	OPERACION DE DESARROLLO (INGRESOS DE GESTION)	0.00	53,385.00	0.00	53,385.00	53,385.00	53,385.00	49,071.65	0.00	0.00	0.00
F001-006	PAQUETES DE POLLOS PARA LA ENGORDA	0.00	190,000.00	0.00	190,000.00	190,000.00	190,000.00	190,000.00	0.00	0.00	0.00
F001-007	OPERACION DE DESARROLLO (FEIEF)	0.00	49,722.95	0.00	49,722.95	49,722.95	49,722.95	37,625.80	0.00	0.00	0.00
F001-008	SUMINISTRO DE JAULAS Y ALIMENTOS PARA PISCICULTURA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
<b>F005</b>	<b>DESARROLLO ACUICOLA</b>	<b>0.00</b>	<b>1,988,960.00</b>	<b>1,988,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
F005-001	DOTACION DE MOJARRA TILAPIA PARA ENGORDA EN JAULAS FLOTANTES, EN EL MUNICIPIO DE MACUSPANA.	0.00	1,988,960.00	1,988,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>F008</b>	<b>APOYO TURISTICO</b>	<b>3,363,786.11</b>	<b>549,299.82</b>	<b>786,312.49</b>	<b>3,126,773.44</b>	<b>2,184,852.24</b>	<b>2,184,852.24</b>	<b>1,967,997.49</b>	<b>941,921.20</b>	<b>941,921.20</b>	<b>0.00</b>
F008-001	OPERACION DE FOMENTO ECONOMICO Y TURISMO	3,363,786.11	411,018.57	786,312.49	2,988,492.19	2,046,570.99	2,046,570.99	1,855,078.74	941,921.20	941,921.20	0.00
F008-003	OPERACION DE FOMENTO ECONOMICO Y TURISMO (FEIEF)	0.00	64,228.25	0.00	64,228.25	64,228.25	64,228.25	47,684.40	0.00	0.00	0.00
F008-002	OPERACION DE FOMENTO ECONOMICO Y TURISMO (INGRESOS DE GRSTION)	0.00	74,053.00	0.00	74,053.00	74,053.00	74,053.00	65,234.35	0.00	0.00	0.00
<b>F015</b>	<b>VIVIENDA</b>	<b>0.00</b>	<b>33,701,301.33</b>	<b>0.00</b>	<b>33,701,301.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,701,301.33</b>	<b>27,627,485.66</b>	<b>0.00</b>
F015-001	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,192.47	0.00

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**MUNICIPIO DE MACUSPANA, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
**CORTE AL MES DE: AGOSTO**  
**MOD. INVERSION: PROGRAMA NORMAL**

P.P U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
			Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
F015-002	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,983.38	0.00
F015-003	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,192.47	0.00
F015-004	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,983.38	0.00
F015-005	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,955.01	0.00
F015-006	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,945.71	0.00
F015-007	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,101.25	0.00
F015-008	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,155.91	0.00
F015-009	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,387.69	0.00
F015-010	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,368.12	0.00
F015-011	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,945.71	0.00
F015-012	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,023.09	0.00
F015-013	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,023.09	0.00
F015-014	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,983.38	0.00
F015-015	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,235.06	0.00
F015-016	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,968.19	0.00
F015-017	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,231.80	0.00
F015-018	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,877.94	0.00
F015-019	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,235.06	0.00
F015-020	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,342.86	0.00
F015-021	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,884.41	0.00
F015-022	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,884.41	0.00
F015-023	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,765.99	0.00
F015-024	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,955.01	0.00
F015-025	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,942.04	0.00
F015-026	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,342.86	0.00
F015-027	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,084,437.24	0.00	1,084,437.24	0.00	0.00	0.00	1,084,437.24	1,078,579.37	0.00
F015-028	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	0.00	0.00
F015-029	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	515,599.98	0.00	515,599.98	0.00	0.00	0.00	515,599.98	0.00	0.00
F015-030	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,128,154.89	0.00	1,128,154.89	0.00	0.00	0.00	1,128,154.89	0.00	0.00
F015-031	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,128,154.89	0.00	1,128,154.89	0.00	0.00	0.00	1,128,154.89	0.00	0.00
F015-032	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,128,154.89	0.00	1,128,154.89	0.00	0.00	0.00	1,128,154.89	0.00	0.00
F015-033	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	0.00	0.00
<b>F021</b>	<b>APOYO AL FOMENTO DE LA CULTURA AMBIENTAL</b>	<b>2,647,723.92</b>	<b>209,417.98</b>	<b>596,974.31</b>	<b>2,260,167.59</b>	<b>1,384,124.90</b>	<b>1,384,124.90</b>	<b>1,235,940.79</b>	<b>876,042.69</b>	<b>876,042.69</b>	<b>0.00</b>
F021-001	OPERACION DE PROTECCION AMBIENTAL	2,647,723.92	110,982.53	596,974.31	2,161,732.14	1,285,689.45	1,285,689.45	1,156,612.29	876,042.69	876,042.69	0.00
F021-002	OPERACION DE PROTECCION AMBIENTAL (INGRESOS DE GESTION)	0.00	39,562.25	0.00	39,562.25	39,562.25	39,562.25	35,248.90	0.00	0.00	0.00
F021-003	OPERACION DE PROTECCION AMBIENTAL (FEIEF)	0.00	58,873.20	0.00	58,873.20	58,873.20	58,873.20	44,079.60	0.00	0.00	0.00
<b>F025</b>	<b>PROMOCION Y FOMENTO</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>200,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>
F025-001	APOYOS A PEQUEÑOS COMERCIANTES.	0.00	1,000,000.00	800,000.00	200,000.00	20,000.00	20,000.00	20,000.00	180,000.00	0.00	0.00
<b>F027</b>	<b>PROMOCION Y FOMENTO</b>	<b>0.00</b>	<b>31,504.00</b>	<b>0.00</b>	<b>31,504.00</b>	<b>31,504.00</b>	<b>31,504.00</b>	<b>27,190.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
F027-002	GASTOS DE OPERACION DE ATENCION CIUDADANA (INGRESOS DE GESTION)	0.00	31,504.00	0.00	31,504.00	31,504.00	31,504.00	27,190.65	0.00	0.00	0.00
<b>F028</b>	<b>PROMOCION Y FOMENTO</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>2,494,200.00</b>	<b>505,800.00</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>
F028-001	FERIA MUNICIPAL	2,500,000.00	0.00	2,000,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
F028-002	FERIA ESTATAL	500,000.00	0.00	494,200.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00

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**MUNICIPIO DE MACUSPANA, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
**CORTE AL MES DE: AGOSTO**  
**MOD. INVERSION: PROGRAMA NORMAL**

P.P	U.R.	Descripción	Adecuaciones					Saldos				
			Autorizado	Ampliaciones	Reducciones	Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Por Devengar	Devengado por Ejercer
<b>K002</b>		<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>0.00</b>	<b>11,815,280.37</b>	<b>1,623.86</b>	<b>11,813,656.51</b>	<b>7,902,944.55</b>	<b>7,902,944.55</b>	<b>7,855,254.36</b>	<b>3,910,711.96</b>	<b>3,471,832.35</b>	<b>0.00</b>
		K002-002 REHABILITACION GENERAL DE LA PLANTA POTABILIZADORA DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		K002-003 REHABILITACION DE LA RED DE AGUA POTABLE EN LA CALLE LEON ALEJO TORRES	0.00	1,625,579.60	0.00	1,625,579.60	0.00	0.00	0.00	1,625,579.60	1,618,829.06	0.00
		K002-004 REHABILITACION DE LA RED DE AGUA POTABLE EN LA CALLE LIMBANO BLANDIN Y CALLE LAZARO CARDENAS.	0.00	1,308,878.02	0.00	1,308,878.02	0.00	0.00	0.00	1,308,878.02	1,302,161.14	0.00
		K002-017 REHABILITACION GENERAL DE LA PLANTA POTABILIZADORA DE AGUA POTABLE	0.00	7,599,892.66	0.00	7,599,892.66	7,590,100.16	7,590,100.16	7,544,297.82	9,792.50	0.00	0.00
		K002-018 REHABILITACION DEL SISTEMA DE AGUA POTABLE	0.00	190,014.01	805.55	189,208.46	189,208.46	189,208.46	188,066.69	0.00	0.00	0.00
		K002-019 REHABILITACION DEL SISTEMA DE AGUA POTABLE	0.00	124,454.24	818.31	123,635.93	123,635.93	123,635.93	122,889.85	0.00	0.00	0.00
		K002-020 CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE	0.00	205,000.00	0.00	205,000.00	0.00	0.00	0.00	205,000.00	0.00	0.00
		K002-021 CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE	0.00	205,000.00	0.00	205,000.00	0.00	0.00	0.00	205,000.00	0.00	0.00
		K002-022 AMPLIACION DE LA RED DE AGUA POTABLE EN LA RA. EL ZOPO NORTE	0.00	556,461.84	0.00	556,461.84	0.00	0.00	0.00	556,461.84	550,842.15	0.00
		K002-023 AMPLIACION DE LA RED DE AGUA POTABLE DE LA UNIDAD DEPORTIVA "BIENVENIDO PRIEGO"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>K003</b>		<b>DRENAJE Y ALCANTARILLADO</b>	<b>0.00</b>	<b>35,204,723.05</b>	<b>0.00</b>	<b>35,204,723.05</b>	<b>27,017,550.44</b>	<b>27,017,550.44</b>	<b>26,854,513.50</b>	<b>8,187,172.61</b>	<b>6,013,905.16</b>	<b>0.00</b>
		K003-004 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE LEON ALEJO TORRES, ENTRE CALLE REFORMA Y ANDADOR PUXCATAN Y ENTRE PASEO JOSE NARCISO ROVIROSA Y CALLE ALATORRE.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		K003-012 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE LEON ALEJO TORRES, ENTRE PASEO JOSE NARCISO ROVIROSA Y CALLE ANDADOR PUXCATAN	0.00	8,001,980.13	0.00	8,001,980.13	6,916,075.91	6,916,075.91	6,874,340.97	1,085,904.22	1,071,065.35	0.00
		K003-013 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE LIMBANO BLANDIN Y CALLE LAZARO CARDENAS	0.00	5,303,417.86	0.00	5,303,417.86	4,203,392.68	4,203,392.68	4,178,027.38	1,100,025.18	1,090,693.59	0.00
		K003-014 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE SANTAMARIA	0.00	2,238,896.15	0.00	2,238,896.15	1,558,397.87	1,558,397.87	1,548,993.74	680,498.28	0.00	0.00
		K003-015 CONSTRUCCION DE DRENAJE PROFUNDO EN LA CALLE REFORMA DEL MPIO. DE MACUSPANA, TABASCO	0.00	14,753,804.31	0.00	14,753,804.31	13,993,021.87	13,993,021.87	13,908,581.22	760,782.44	750,826.08	0.00
		K003-016 REHABILITACION DEL SISTEMA DE AGUA NEGRAS DEL FRACCIONAMINETO LOMA LINDA	0.00	350,965.77	0.00	350,965.77	346,662.11	346,662.11	344,570.19	4,303.66	0.24	0.00
		K003-017 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CUAUHTEMOC EN EL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	361,387.88	0.00	361,387.88	0.00	0.00	0.00	361,387.88	358,368.43	0.00
		K003-018 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CIRCUNVALACION Y 16 DE SEPTIEMBRE COL. OBRERA DEL MUNICIPIO DE MACUSPANA, TABASCO	0.00	800,379.41	0.00	800,379.41	0.00	0.00	0.00	800,379.41	792,721.44	0.00
		K003-019 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CARLOS A. MADRAZO DE LA COLONIA BELEN	0.00	618,270.31	0.00	618,270.31	0.00	0.00	0.00	618,270.31	613,032.30	0.00
		K003-020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE TOMAS GARRIDO CANABAL EN EL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	1,343,843.64	0.00	1,343,843.64	0.00	0.00	0.00	1,343,843.64	1,337,197.73	0.00
		K003-022 REHABILITACION DEL CARCAMO EN LA VILLA BENITO JUAREZ (SAN CARLOS)	0.00	1,431,777.59	0.00	1,431,777.59	0.00	0.00	0.00	1,431,777.59	0.00	0.00
<b>K005</b>		<b>URBANIZACION</b>	<b>0.00</b>	<b>48,810,328.89</b>	<b>0.00</b>	<b>48,810,328.89</b>	<b>12,774,133.90</b>	<b>12,774,133.90</b>	<b>12,494,953.15</b>	<b>36,036,194.99</b>	<b>12,720,086.33</b>	<b>0.00</b>
		K003-021 REHABILITACION DEL CARCAMO CIRCUNVALACION EN LA CIUDAD DE MACUSPANA	0.00	11,131,058.06	0.00	11,131,058.06	0.00	0.00	0.00	11,131,058.06	0.00	0.00
		K005-030 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE 5 DE FEBRERO ENTRE LAS CALLES BENITO JUAREZ Y NIÑOS HEROES	0.00	4,307,841.46	0.00	4,307,841.46	4,298,179.75	4,298,179.75	4,070,147.00	9,661.71	96.26	0.00
		K005-031 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE GREGORIO MENDEZ ENTRE LAS CALLES BENITO JUAREZ Y NIÑOS HEROES	0.00	4,319,839.81	0.00	4,319,839.81	3,959,882.42	3,959,882.42	3,935,986.58	359,957.39	350,053.35	0.00
		K005-032 CONSTRUCCION DE PAVIMENTO CON CONCRETO ASFALTICO EN EL BOULEVARD CARLOS PELLICER CAMARA TRAMO: PASEO JOSE N. ROVIROSA - CALLE REFORMA EN EL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	2,020,850.85	0.00	2,020,850.85	2,011,604.70	2,011,604.70	1,999,465.71	9,246.15	27.65	0.00
		K005-033 TERMINACION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE	0.00	503,181.88	0.00	503,181.88	329,613.72	329,613.72	327,624.67	173,568.16	170,062.54	0.00

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**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>RAMIRO OCAÑA EN LA COLONIA EL RECUERDO</b>										
K005-034		RECONSTRUCCION DE TERRACERIAS, PAVIMENTO ASFALTICO Y SEÑALAMIENTO HORIZONTAL CAMINO: CAMINO A LA RA. BAYO 2DA. SECCION 0+000 AL 0+630 DEL MUNICIPIO DE MACUSPANA, TABASCO	0.00	1,124,860.41	0.00	1,124,860.41	0.00	0.00	0.00	1,124,860.41	1,116,667.49	0.00
K005-035		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLES DEL POB. TIERRA COLORADA DEL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	5,876,515.51	0.00	5,876,515.51	2,174,853.31	2,174,853.31	2,161,729.19	3,701,662.20	3,688,603.36	0.00
K005-036		RECONSTRUCCION DE TERRACERIAS, PAVIMENTO ASFALTICO Y SEÑALAMIENTO, HORIZONTAL CAMINO COLONIA EL MANGO DEL 0+900 AL 1+780 DEL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	2,584,679.09	0.00	2,584,679.09	0.00	0.00	0.00	2,584,679.09	2,572,718.37	0.00
K005-037		CONSTRUCCION DE PAVIMENTO CON CONCRETO EN CALLES DEL FRACCIONAMIENTO INDUVITAB	0.00	2,707,678.86	0.00	2,707,678.86	0.00	0.00	0.00	2,707,678.86	2,698,985.63	0.00
K005-038		PAVIMENTACION DE CONCRETO HIDRAULICO PARA LA CAPTACION Y PLANTA POTABILIZADORA INCLUYE TELEMETRIA	0.00	2,132,789.97	0.00	2,132,789.97	0.00	0.00	0.00	2,132,789.97	2,122,871.68	0.00
K005-039		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN EL MUNICIPIO DE MACUSPANA, CIUDAD MACUSPANA, COLONIA CENTRO, CALLE "LEON ALEJO TORRES".	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K005-040		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN EL MUNICIPIO DE MACUSPANA, CIUDAD MACUSPANA, COLONIA CENTROS CALLES "LIMBANO BLANDIN" Y "LAZARO CARDENAS"	0.00	9,454,468.92	0.00	9,454,468.92	0.00	0.00	0.00	9,454,468.92	0.00	0.00
K005-041		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE UNO	0.00	479,689.36	0.00	479,689.36	0.00	0.00	0.00	479,689.36	0.00	0.00
K005-042		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE DOS.	0.00	364,090.04	0.00	364,090.04	0.00	0.00	0.00	364,090.04	0.00	0.00
K005-043		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE TRES	0.00	380,588.38	0.00	380,588.38	0.00	0.00	0.00	380,588.38	0.00	0.00
K005-044		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE UNO	0.00	970,142.61	0.00	970,142.61	0.00	0.00	0.00	970,142.61	0.00	0.00
K005-045		CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN LA RA. ZOPO SUR	0.00	452,053.68	0.00	452,053.68	0.00	0.00	0.00	452,053.68	0.00	0.00
<b>K013</b>		<b>INFRAESTRUCTURA PARA LA PROTECCION AL AMBIENTE</b>	<b>0.00</b>	<b>3,473,696.11</b>	<b>0.00</b>	<b>3,473,696.11</b>	<b>3,273,909.95</b>	<b>3,273,909.95</b>	<b>3,254,153.60</b>	<b>199,786.16</b>	<b>183,417.18</b>	<b>0.00</b>
K013-002		AMPLIACION DE LA PLANTA SEPARADORA DE BASURA EN EL RELLENO SANITARIO	0.00	3,473,696.11	0.00	3,473,696.11	3,273,909.95	3,273,909.95	3,254,153.60	199,786.16	183,417.18	0.00
<b>K014</b>		<b>SERVICIOS DE SALUD PUBLICA</b>	<b>0.00</b>	<b>25,740,671.33</b>	<b>0.00</b>	<b>25,740,671.33</b>	<b>16,034,088.29</b>	<b>16,034,088.29</b>	<b>15,937,330.86</b>	<b>9,706,583.04</b>	<b>8,448,071.18</b>	<b>0.00</b>
K014-012		CONSTRUCCION DE UNIDAD DEPORTIVA EN LA ESC. SECUNDARIA FEDERAL PROFR. ROMULO HERNANDEZ GARCIA	0.00	12,792,475.68	0.00	12,792,475.68	10,216,218.81	10,216,218.81	10,154,569.21	2,576,256.87	2,563,548.33	0.00
K014-013		CONSTRUCCION DE 3 AULAS, DIRECCION, SERVICIOS SANITARIOS Y OBRA EXTERIOR EN EL EMSAD NO. 28 CLAVE 27EMS0028K	0.00	4,103,898.80	0.00	4,103,898.80	2,716,770.12	2,716,770.12	2,700,375.83	1,387,128.68	1,374,525.52	0.00
K014-014		CONSTRUCCION DE 3 AULAS, DIRECCION, SERVICIOS SANITARIOS Y OBRA EXTERIOR EN EL EMSAD 50 CLAVE: 27EMS0050M	0.00	4,128,952.43	0.00	4,128,952.43	1,345,974.47	1,345,974.47	1,337,852.20	2,782,977.96	2,768,811.10	0.00
K014-015		ADECUACION DE TERRERNO PARA LA UNIDAD DEPORTIVA EN LA COL. EL CASTAÑO	0.00	3,505,214.18	0.00	3,505,214.18	1,755,124.89	1,755,124.89	1,744,533.62	1,750,089.29	1,741,186.23	0.00
K014-016		CONSTRUCCION DE AULAS EN EL TELEBACHILLERATO INTERCULTURAL No. 2 CLAVE 27EBW0002J	0.00	1,210,130.24	0.00	1,210,130.24	0.00	0.00	0.00	1,210,130.24	0.00	0.00
<b>K017</b>		<b>INFRAESTRUCTURA PARA EL DESARROLLO PECUARIO</b>	<b>0.00</b>	<b>2,161,543.07</b>	<b>0.00</b>	<b>2,161,543.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161,543.07</b>	<b>2,152,329.24</b>	<b>0.00</b>
K017-001		COMPLEMENTARIA DE INFRAESTRUCTURA PECUARIA	0.00	2,161,543.07	0.00	2,161,543.07	0.00	0.00	0.00	2,161,543.07	2,152,329.24	0.00
<b>K024</b>		<b>ADQUISICION DE BIENES MUEBLES</b>	<b>0.00</b>	<b>742,940.84</b>	<b>0.00</b>	<b>742,940.84</b>	<b>526,902.00</b>	<b>526,902.00</b>	<b>517,052.00</b>	<b>216,038.84</b>	<b>0.00</b>	<b>0.00</b>
K024-001		ADQUISICIÓN DE DOS IMPRESORAS MUL-INALAMBRICA	0.00	17,052.00	0.00	17,052.00	17,052.00	17,052.00	17,052.00	0.00	0.00	0.00
K024-005		ADQUISICION DE 01 IMPRESORA MULTIFUNCIONAL PARA LA DIR. DE PROGRAMACION	0.00	9,850.00	0.00	9,850.00	9,850.00	9,850.00	0.00	0.00	0.00	0.00
K024-004		ADQUISICION DE EQUIPOS DE COMPUTO PARA LA DIR. DE ADMINISTRACION	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00

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MUNICIPIO DE MACUSPANA, TABASCO.

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		MUNICIPAL.										
		K024-006 ADQUISICION DE BOMBA PARA AGUAS NEGRAS (HIDROCARBUROS MARITIMO 2020)	0.00	208,262.77	0.00	208,262.77	0.00	0.00	0.00	208,262.77	0.00	0.00
		K024-007 ADQUISICION DE 01 MOTOBOMBA.	0.00	7,776.07	0.00	7,776.07	0.00	0.00	0.00	7,776.07	0.00	0.00
		<b>K032 INFRAESTRUCTURA PARA EL DESARROLLO SOCIAL</b>	<b>0.00</b>	<b>3,257,205.56</b>	<b>0.00</b>	<b>3,257,205.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,257,205.56</b>	<b>0.00</b>	<b>0.00</b>
		K032-001 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	399,347.53	0.00	399,347.53	0.00	0.00	0.00	399,347.53	0.00	0.00
		K032-002 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	389,968.50	0.00	389,968.50	0.00	0.00	0.00	389,968.50	0.00	0.00
		K032-003 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	301,049.40	0.00	301,049.40	0.00	0.00	0.00	301,049.40	0.00	0.00
		K032-004 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	648,443.10	0.00	648,443.10	0.00	0.00	0.00	648,443.10	0.00	0.00
		K032-005 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	834,699.41	0.00	834,699.41	0.00	0.00	0.00	834,699.41	0.00	0.00
		K032-006 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	683,697.62	0.00	683,697.62	0.00	0.00	0.00	683,697.62	0.00	0.00
		K032-007 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		K032-008 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		K032-009 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		K032-010 REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>K036 PROYECTOS DE INVERSION</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		K036-001 ADQUISICION DE TERRENO PARA PANTEON, EN EL E.J. CASTRO Y GUERRERO	0.00	95,000.00	0.00	95,000.00	95,000.00	95,000.00	95,000.00	0.00	0.00	0.00
		K036-002 ADQUISICION DE TERRENO PARA PANTEON, EN LA R/A. SIMON SARLAT	0.00	125,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00	0.00
		<b>L001 OBLIGACIONES JURÍDICAS INELUDIBLES.</b>	<b>15,000,000.00</b>	<b>4,577,600.06</b>	<b>13,069,312.12</b>	<b>6,508,287.94</b>	<b>3,042,397.58</b>	<b>3,042,397.58</b>	<b>1,628,543.23</b>	<b>3,465,890.36</b>	<b>267,389.00</b>	<b>0.00</b>
		L001-001 LAUDOS	15,000,000.00	3,943,219.06	13,069,312.12	5,872,906.94	2,675,405.58	2,675,405.58	1,292,508.30	3,198,501.36	0.00	0.00
		P005-007 GASTOS DE OPERACION DE LA DIR. DE JURIDICO. (INGRESOS DE GESTION)	0.00	634,381.00	0.00	634,381.00	366,992.00	366,992.00	336,034.93	267,389.00	267,389.00	0.00
		<b>M001 ACTIVIDADES DE APOYO ADMINISTRATIVO.</b>	<b>33,543,574.80</b>	<b>13,598,507.16</b>	<b>11,400,128.19</b>	<b>35,741,953.77</b>	<b>24,967,624.35</b>	<b>24,789,405.61</b>	<b>22,421,263.60</b>	<b>10,774,329.42</b>	<b>8,026,787.71</b>	<b>178,218.74</b>
		K024-003 ADQUISICION DE 01 IMPRESORA MULTIFUNCIONAL.	0.00	9,850.00	0.00	9,850.00	0.00	0.00	0.00	9,850.00	0.00	0.00
		M001-001 OPERACION DE ADMINISTRACION	30,943,574.80	6,520,178.29	11,345,128.19	26,118,624.90	18,100,341.11	17,922,622.37	16,573,056.82	8,017,783.79	6,213,800.19	178,218.74
		M001-002 PRESTACIONES SINDICALES	2,600,000.00	55,000.00	55,000.00	2,600,000.00	612,292.48	612,292.48	369,622.67	1,987,707.52	1,687,707.52	0.00
		M001-004 ADQUISICION DE PRENDAS PARA EL PERSONAL SINDICALIZADO	0.00	712,046.86	0.00	712,046.86	712,046.86	712,046.86	712,046.86	0.00	0.00	0.00
		M001-005 GASTOS DE OPERACION DE LA DIR. DE ADMINISTRACION MPAL.	0.00	1,433,354.91	0.00	1,433,354.91	1,244,441.43	1,244,441.43	1,117,115.13	188,913.48	125,280.00	0.00
		M001-006 PAGO DE PRESTACIONES DEL ISSET	0.00	1,762,270.77	0.00	1,762,270.77	1,762,270.77	1,762,270.77	1,762,270.77	0.00	0.00	0.00
		M001-007 OPERACION DE ADMINISTRACION (FEIEF)	0.00	1,628,440.43	0.00	1,628,440.43	1,058,365.80	1,058,365.80	438,151.35	570,074.63	0.00	0.00
		M001-008 PRESTACIONES SINDICALES CONVENIDAS (UTILES ESCOLARES) FEIEF	0.00	1,477,365.90	0.00	1,477,365.90	1,477,365.90	1,477,365.90	1,449,000.00	0.00	0.00	0.00
		<b>N001 DESASTRES NATURALES</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		N001-001 CONTINGENCIAS	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>O001 EVALUACION Y CONTROL</b>	<b>8,750,733.10</b>	<b>3,454,549.69</b>	<b>2,268,029.29</b>	<b>9,937,253.50</b>	<b>5,623,043.64</b>	<b>5,623,043.64</b>	<b>4,880,764.22</b>	<b>4,314,209.86</b>	<b>4,274,945.44</b>	<b>0.00</b>
		O001-001 OPERACION DE LA CONTRALORIA MUNICIPAL	8,750,733.10	2,779,267.89	2,268,029.29	9,261,971.70	4,947,761.84	4,947,761.84	4,338,509.87	4,314,209.86	4,274,945.44	0.00
		O001-002 OPERACION DE LA CONTRALORIA MUNICIPAL (INGRESOS DE GESTION)	0.00	252,914.00	0.00	252,914.00	252,914.00	252,914.00	215,411.30	0.00	0.00	0.00
		O001-003 OPERACION DE LA CONTRALORIA MUNICIPAL (FEIEF)	0.00	422,367.80	0.00	422,367.80	422,367.80	422,367.80	326,843.05	0.00	0.00	0.00

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**MUNICIPIO DE MACUSPAN, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
<b>P002</b>		<b>TRASPORTE Y RENDICION DE CUENTAS</b>	<b>21,864,791.48</b>	<b>8,537,735.68</b>	<b>7,094,544.75</b>	<b>23,307,982.41</b>	<b>15,964,869.40</b>	<b>15,343,154.18</b>	<b>14,046,485.42</b>	<b>7,343,113.01</b>	<b>5,270,038.79</b>	<b>621,715.22</b>
		P002-001 OPERACION DE OBRAS PUBLICAS	21,864,791.48	2,033,085.89	4,594,544.75	19,303,332.62	13,079,655.09	13,079,655.09	11,923,864.74	6,223,677.53	5,269,938.79	0.00
		P002-002 OPERACION DE OBRAS PUBLICAS (INGRESOS GEST.)	0.00	2,396,209.84	0.00	2,396,209.84	1,926,774.36	1,305,059.14	1,220,845.58	469,435.48	100.00	621,715.22
		P002-003 OPERACION DE OBRAS PUBLICAS (COMBUSTIBLE) HIDROCARBUROS MARITIMOS 2020	0.00	3,859,000.00	2,500,000.00	1,359,000.00	709,000.00	709,000.00	709,000.00	650,000.00	0.00	0.00
		P002-004 OPERACION DE OBRAS PUBLICAS (FEIEF)	0.00	249,439.95	0.00	249,439.95	249,439.95	249,439.95	192,775.10	0.00	0.00	0.00
<b>P005</b>		<b>POLITICA Y GOBIERNO</b>	<b>71,438,461.06</b>	<b>7,364,401.92</b>	<b>20,728,182.72</b>	<b>58,074,680.26</b>	<b>40,298,569.48</b>	<b>40,298,569.48</b>	<b>34,837,644.00</b>	<b>17,776,110.78</b>	<b>16,233,317.70</b>	<b>0.00</b>
		P005-001 OPERACION DE PRESIDENCIA	25,519,692.44	413,998.11	10,244,592.35	15,689,098.20	9,421,901.31	9,421,901.31	8,381,011.27	6,267,196.89	5,888,393.14	0.00
		P005-005 DONATIVOS DIVERSOS (INAPAM, PREDIAL, AGUA)	1,200,000.00	0.00	0.00	1,200,000.00	36,010.67	36,010.67	0.00	1,163,989.33	0.00	0.00
		P005-008 OPERACION DE LA PRESIDENCIA MUNICIPAL (INGRESOS DE GESTION)	0.00	262,505.00	0.00	262,505.00	262,505.00	262,505.00	231,605.95	0.00	0.00	0.00
		P005-011 OPERACION DE PRESIDENCIA (FEIEF)	0.00	242,507.45	0.00	242,507.45	242,507.45	242,507.45	183,465.30	0.00	0.00	0.00
		P005-002 OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	38,670,959.66	2,405,820.12	9,196,743.90	31,880,035.88	24,725,858.23	24,725,858.23	21,364,702.86	7,154,177.65	7,154,177.65	0.00
		P005-009 OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO (INGRESOS DE GESTION)	0.00	638,184.51	0.00	638,184.51	638,184.51	638,184.51	533,666.16	2,000.00	2,000.00	0.00
		P005-012 OPERACION DE SECRETARIA (FEIEF)	0.00	892,247.15	0.00	892,247.15	892,247.15	892,247.15	625,101.05	0.00	0.00	0.00
		P005-003 GASTO DE OPERACION DE ASUNTOS JURIDICOS	4,622,627.84	2,140,155.10	1,087,525.29	5,675,257.65	2,904,379.56	2,904,379.56	2,497,876.74	2,770,878.09	2,770,878.09	0.00
		P005-013 GASTO DE OPERACION DE ASUNTOS JURIDICOS (FEIEF)	0.00	44,100.50	0.00	44,100.50	44,100.50	44,100.50	33,267.75	0.00	0.00	0.00
		P005-004 OPERACION DE VIVIENDA	1,425,181.12	240,871.48	199,321.18	1,466,731.42	1,048,862.60	1,048,862.60	921,204.17	417,868.82	417,868.82	0.00
		P005-010 OPERACION DE VIVIENDA (INGRESOS DE GESTION)	0.00	38,676.00	0.00	38,676.00	38,676.00	38,676.00	32,875.95	0.00	0.00	0.00
		P005-014 OPERACION DE VIVIENDA (FEIEF)	0.00	45,336.50	0.00	45,336.50	45,336.50	45,336.50	32,866.80	0.00	0.00	0.00
<b>P007</b>		<b>SEGURIDAD PUBLICA</b>	<b>115,451,418.95</b>	<b>21,102,546.13</b>	<b>10,277,357.08</b>	<b>126,276,608.00</b>	<b>74,989,862.26</b>	<b>70,237,574.26</b>	<b>67,826,725.36</b>	<b>51,286,745.74</b>	<b>44,747,109.67</b>	<b>4,752,288.00</b>
		P007-001 OPERACION DE SEGURIDAD PUBLICA	115,451,418.95	9,401,055.73	10,277,357.08	114,575,117.60	67,334,325.86	67,334,325.86	64,923,476.96	47,240,791.74	44,247,109.67	0.00
		P007-005 FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL DE CONFIANZA	0.00	473,000.00	0.00	473,000.00	0.00	0.00	0.00	473,000.00	0.00	0.00
		P007-006 FORMACION INICIAL (ASPIRANTES)	0.00	700,000.00	0.00	700,000.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00
		P007-007 EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA (BOTAS, CAMISOLA Y/O CAMISA, FORNITURA, GORRA TIPO BEISBOLERA, PANTALON, PLAYERA)	0.00	4,761,600.00	0.00	4,761,600.00	4,752,288.00	0.00	0.00	9,312.00	0.00	4,752,288.00
		P007-008 PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACION CIUDADANA (JOVENES EN PREVENCIÓN)	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00
		P007-009 FORTALECIMIENTO DE LOS SISTEMAS DE VIDEOVIGILANCIA Y GEOLOCALIZACION	0.00	1,975,642.00	0.00	1,975,642.00	0.00	0.00	0.00	1,975,642.00	0.00	0.00
		P007-010 DIGNIFICACION POLICIAL (COPARTICIPACION)	0.00	1,900,248.40	0.00	1,900,248.40	1,900,248.40	1,900,248.40	1,900,248.40	0.00	0.00	0.00
		P007-011 GASTOS DE OPERACION FORTASEG 2020 (COPARTICIPACION)	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
		P007-012 FORMACION INICIAL (ACTIVOS)	0.00	920,000.00	0.00	920,000.00	460,000.00	460,000.00	460,000.00	460,000.00	0.00	0.00
		P007-013 FORMACION CONTINUA (CBFP)	0.00	175,000.00	0.00	175,000.00	87,500.00	87,500.00	87,500.00	87,500.00	0.00	0.00
		P007-014 FORMACION CONTINUA (DERECHOS HUMANOS)	0.00	161,000.00	0.00	161,000.00	80,500.00	80,500.00	80,500.00	80,500.00	0.00	0.00
		P007-015 EVALUACION DE DESEMPEÑO	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
		P007-016 EVALUACION DE COMPETENCIAS BASICAS DE LA FUNCION PARA POLICIAS MUNICIPALES	0.00	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00
		P007-017 EVALUACION DE ASPIRANTES A INSTRUCTORES EVALUADORES DE LA FUNCION MUNICIPAL	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
		P007-018 EVALUACION Y SEGUIMIENTO	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>270,230,966.09</b>	<b>132,370,045.98</b>	<b>265,490,833.01</b>	<b>137,110,179.06</b>	<b>75,477,317.36</b>	<b>75,442,517.36</b>	<b>71,045,771.56</b>	<b>61,632,861.70</b>	<b>4,206,478.84</b>	<b>34,800.00</b>
		P009-001 OPERACION DE FINANZAS	13,379,816.57	568,136.72	3,239,165.25	10,708,788.04	7,015,950.44	7,015,950.44	6,258,621.81	3,692,837.60	2,933,193.18	0.00
		P009-002 SUB-DIRECCION DE CATASTRO	1,712,074.02	80,285.96	500,696.75	1,291,663.23	726,628.80	726,628.80	642,663.41	565,034.43	565,034.43	0.00

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MUNICIPIO DE MACUSPAN, TABASCO.

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

MOD. INVERSION: PROGRAMA NORMAL

P.P U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
			Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
P009-003	OPERACION DE REGLAMENTO	1,622,292.20	58,238.38	275,118.55	1,405,412.03	751,759.41	751,759.41	667,855.33	653,652.62	569,051.23	0.00
P009-004	PAGO DEL 2.5% IMPUESTO SOBRE NOMINA (EJERCICIO 2020)	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
P009-005	AMORTIZACIÓN DE LA DEUDA (BANCO BANORTE)	42,000,000.00	0.00	0.00	42,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	14,000,000.00	0.00	0.00
P009-006	INTERESES DE LA DEUDA (BANCO BANORTE)	3,000,000.00	0.00	0.00	3,000,000.00	1,675,893.76	1,675,893.76	1,675,893.76	1,324,106.24	0.00	0.00
P009-007	RECURSOS PENDIENTES DE APLICAR PARTICIPACIONES 2020	3,220,000.00	5,053,307.75	8,273,307.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-008	PAGO DE DEUDA A LARGO PLAZO (BANCA AFIRME)	15,693,717.00	0.00	15,693,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-009	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2020	4,368,251.61	805.55	4,326,872.28	42,184.88	0.00	0.00	0.00	42,184.88	0.00	0.00
P009-010	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2020	7,948,725.17	991,818.31	7,960,349.15	980,194.33	0.00	0.00	0.00	980,194.33	0.00	0.00
P009-011	RECURSOS PENDIENTES DE APLICAR FISE 2020	10,061,167.02	0.00	9,454,468.92	606,698.10	0.00	0.00	0.00	606,698.10	0.00	0.00
P009-012	RECURSOS PENDIENTES DE APLICAR FORTASEG 2020	13,779,104.76	0.00	13,779,104.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-013	RECURSOS PENDIENTES DE APLICAR RAMO 33 FONDO III 2020	152,445,817.74	7,345,600.26	148,359,539.99	11,431,878.01	0.00	0.00	0.00	11,431,878.01	0.00	0.00
P009-014	APORTACION MUNICIPAL AL PROGRAMA PRODDER	0.00	1,500,316.46	0.00	1,500,316.46	1,500,316.46	1,500,316.46	1,500,316.46	0.00	0.00	0.00
P009-015	APORTACION MUNICIPAL AL PROGRAMA PROSANEAR	0.00	1,738,855.19	0.00	1,738,855.19	1,738,855.19	1,738,855.19	1,738,855.19	0.00	0.00	0.00
P009-017	RECURSOS PENDIENTES DE APLICAR CONVENIO TRANSITO 2020	0.00	1,009,429.50	22,326.07	987,103.43	0.00	0.00	0.00	987,103.43	0.00	0.00
P009-018	RECURSOS PENDIENTES DE ASIGNAR CONVENIO SAPAM 2020	0.00	4,799,187.80	1,502,368.52	3,296,819.28	0.00	0.00	0.00	3,296,819.28	0.00	0.00
P009-022	PAGO DE DEUDA A LARGO PLAZO (BANCA AFIRME)	0.00	78,837,600.00	39,418,800.00	39,418,800.00	25,680,000.00	25,680,000.00	22,470,000.00	13,738,800.00	0.00	0.00
P009-023	RECURSOS PENDIENTES DE APLICAR INGRESOS DE GESTION 2020	0.00	11,092,753.95	4,812,788.19	6,279,965.76	0.00	0.00	0.00	6,279,965.76	0.00	0.00
P009-038	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIII 2020	0.00	963,125.69	0.00	963,125.69	0.00	0.00	0.00	963,125.69	0.00	0.00
P009-039	RECURSOS PENDIENTES DE APLICAR FONDO IV 2020	0.00	1,073,947.05	1,073,947.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-040	OPERACION DE FINANZAS (INGRESOS DE GESTION 2020)	0.00	727,136.00	0.00	727,136.00	587,936.00	553,136.00	429,246.95	139,200.00	139,200.00	34,800.00
P009-041	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2020	0.00	22,851.25	0.00	22,851.25	0.00	0.00	0.00	22,851.25	0.00	0.00
P009-042	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE HIDROCARBUROS EN REGIONES MARITIMAS 2020	0.00	93,750.98	0.00	93,750.98	0.00	0.00	0.00	93,750.98	0.00	0.00
P009-047	(R&M) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE ESTATAL 2018	0.00	45.21	0.00	45.21	0.00	0.00	0.00	45.21	0.00	0.00
P009-054	RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG FEDERAL 2020	0.00	1,072.01	0.00	1,072.01	0.00	0.00	0.00	1,072.01	0.00	0.00
P009-055	SUB-DIRECCION DE CATASTRO (INGRESOS DE GESTION)	0.00	32,583.00	0.00	32,583.00	32,583.00	32,583.00	28,242.65	0.00	0.00	0.00
P009-056	OPERACION DE REGLAMENTO (INGRESOS DE GESTION)	0.00	33,922.00	0.00	33,922.00	33,922.00	33,922.00	29,869.80	0.00	0.00	0.00
P009-061	APORTACION MUNICIPAL AL PROGRAMA FORTASEG 2020	0.00	1,950,248.40	0.00	1,950,248.40	1,950,248.40	1,950,248.40	1,950,248.40	0.00	0.00	0.00
P009-062	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIV 2020	0.00	1,101.56	0.00	1,101.56	0.00	0.00	0.00	1,101.56	0.00	0.00
P009-063	RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG MUNICIPAL 2020	0.00	65.03	0.00	65.03	0.00	0.00	0.00	65.03	0.00	0.00
P009-064	APORTACION MUNICIPAL AL PROGRAMA PROAGUA 2020 (REPOSICION DE EQUIPOS HIPOCLORADORES)	0.00	192,934.00	0.00	192,934.00	192,934.00	192,934.00	192,934.00	0.00	0.00	0.00
P009-067	RECURSOS PENDIENTES DE ASIGNAR (PROGRAMA FEIEF 2020)	0.00	8,610,638.00	6,798,262.78	1,812,375.22	0.00	0.00	0.00	1,812,375.22	0.00	0.00
P009-068	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FEIEF 2020	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.07	0.00	0.00
P009-070	OPERACION DE FINANZAS (FEIEF)	0.00	486,542.45	0.00	486,542.45	486,542.45	486,542.45	380,514.15	0.00	0.00	0.00
P009-071	SUB-DIRECCION DE CATASTRO (FEIEF)	0.00	51,267.40	0.00	51,267.40	51,267.40	51,267.40	40,372.95	0.00	0.00	0.00
P009-072	OPERACION DE REGLAMENTO (FEIEF)	0.00	52,480.05	0.00	52,480.05	52,480.05	52,480.05	40,136.70	0.00	0.00	0.00
P009-073	APORTACION MUNICIPAL PARA EL "PROGRAMA DE VIVIENDA SOCIAL 2020"	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
P009-074	APORTACION MUNICIPAL PARA EL CONVENIO FISE 2020.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-075	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL PROGRAMA DE AGUA LIMPIA FEDERAL 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**MUNICIPIO DE MACUSPAN, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
**CORTE AL MES DE: AGOSTO**  
**MOD. INVERSION: PROGRAMA NORMAL**

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		P009-076 RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL PROGRAMA DE AGUA LIMPIA MUNICIPAL 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>P010</b>		<b>ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA</b>	<b>7,890,610.78</b>	<b>952,174.05</b>	<b>1,299,799.63</b>	<b>7,542,985.20</b>	<b>4,964,160.65</b>	<b>4,964,160.65</b>	<b>4,273,732.56</b>	<b>2,578,824.55</b>	<b>2,555,911.95</b>	<b>0.00</b>
		P010-001 OPERACION DE PROGRAMACION	7,890,610.78	343,308.80	1,299,799.63	6,934,119.95	4,355,295.40	4,355,295.40	3,774,506.91	2,578,824.55	2,555,911.95	0.00
		P010-002 OPERACION DE PROGRAMACION (INGRESOS DE GESTION)	0.00	223,244.00	0.00	223,244.00	223,244.00	223,244.00	195,048.75	0.00	0.00	0.00
		P010-003 OPERACION DE PROGRAMACION (FEIEF)	0.00	385,621.25	0.00	385,621.25	385,621.25	385,621.25	304,176.90	0.00	0.00	0.00
<b>P013</b>		<b>EQUIDAD DE GENERO</b>	<b>3,319,565.74</b>	<b>222,110.58</b>	<b>361,793.70</b>	<b>3,179,882.62</b>	<b>1,504,537.18</b>	<b>1,504,537.18</b>	<b>1,314,716.90</b>	<b>1,675,345.44</b>	<b>1,183,596.87</b>	<b>0.00</b>
		P013-001 GASTOS DE OPERACION DE ATENCION LA MUJER	2,819,565.74	102,270.60	353,542.27	2,568,294.07	1,384,697.20	1,384,697.20	1,223,675.95	1,183,596.87	1,183,596.87	0.00
		P013-002 FOMENTAR LA EQUIDAD DE GENERO ENTRE HOMBRES Y MUJERES	500,000.00	8,251.43	8,251.43	500,000.00	8,251.43	8,251.43	0.00	491,748.57	0.00	0.00
		P013-003 GASTOS DE OPERACION DE ATENCION A LAS MUJERES (INGRESOS DE GESTION)	0.00	59,092.00	0.00	59,092.00	59,092.00	59,092.00	51,370.90	0.00	0.00	0.00
		P013-004 GASTOS DE OPERACION DE ATENCION LA MUJER (FEIEF)	0.00	52,496.55	0.00	52,496.55	52,496.55	52,496.55	39,670.05	0.00	0.00	0.00
<b>P015</b>		<b>CONSTRUCCION DE CIUDADANIA</b>	<b>2,895,116.49</b>	<b>192,149.67</b>	<b>396,422.33</b>	<b>2,690,843.83</b>	<b>1,607,450.50</b>	<b>1,607,450.50</b>	<b>1,411,792.07</b>	<b>1,083,393.33</b>	<b>1,083,393.33</b>	<b>0.00</b>
		P015-001 GASTOS DE OPERACION DE ATENCION CIUDADANA	2,895,116.49	155,837.87	396,422.33	2,654,532.03	1,571,138.70	1,571,138.70	1,384,600.82	1,083,393.33	1,083,393.33	0.00
		P015-003 GASTOS DE OPERACION DE ATENCION CIUDADANA (FEIEF)	0.00	36,311.80	0.00	36,311.80	36,311.80	36,311.80	27,191.25	0.00	0.00	0.00
<b>P018</b>		<b>EVALUACION DEL DESEMPEÑO</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>
		P018-001 EVALUACIÓN DE DESEMPEÑO FISM Y FORTAMUN	820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	0.00

L.A.E. CARMENA FALCÓN ARIAS  
 DIRECCIÓN DE PROGRAMACIÓN

L.C.P. ROBERTO VILLALPANDO ARIAS  
 PRESIDENTE MUNICIPAL

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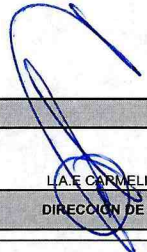
**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

MOD. INVERSION: REFRENDO

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	0.00	3,708,577.40	0.00	3,708,577.40	3,708,577.40	3,708,577.40	3,686,198.05	0.00	0.00	0.00
K005	URBANIZACION		0.00	3,708,577.40	0.00	3,708,577.40	3,708,577.40	3,708,577.40	3,686,198.05	0.00	0.00	0.00
	K005-001	CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE ITURBUDE ENTRE LAS CALLES BENITO JUAREZ Y NIÑOS HEROES (REF. K005-026).	0.00	3,708,577.40	0.00	3,708,577.40	3,708,577.40	3,708,577.40	3,686,198.05	0.00	0.00	0.00

  
 L.A.E. CARMELINA FALCÓN ARIAS  
 DIRECCIÓN DE PROGRAMACIÓN

  
 L.C.P. ROBERTO VILLALPANDO ARIAS  
 PRESIDENTE MUNICIPAL





MUNICIPIO DE MACUSPANA, TABASCO.

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>14,085,156.18</b>	<b>135,287.18</b>	<b>13,949,869.00</b>	<b>6,412,556.20</b>	<b>6,412,556.20</b>	<b>6,412,556.20</b>	<b>7,537,312.80</b>	<b>0.00</b>	<b>0.00</b>
E001		<b>SERVICIO DE AGUA POTABLE</b>	<b>0.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	E001-002 (REM)	OPERACION DE AGUA POTABLE	0.00	50,800.00	0.00	50,800.00	50,800.00	50,800.00	50,800.00	0.00	0.00	0.00
K002		<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>0.00</b>	<b>1,849,649.46</b>	<b>5,629.43</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	K002-001	REHABILITACION DEL SISTEMA DE INYECCION DE CLORO-GAS PARA LA PLANTA POTABILIZADORA DEL MUNICIPIO DE MACUSPANA	0.00	1,849,649.46	5,629.43	1,844,020.03	1,844,020.03	1,844,020.03	1,844,020.03	0.00	0.00	0.00
K003		<b>DRENAJE Y ALCANTARILLADO</b>	<b>0.00</b>	<b>3,921,302.19</b>	<b>21,371.62</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	K003-001	MANTENIMIENTO DE LA PLANTA DE TRATAMIENTO DE AGUA RESIDUALES	0.00	3,921,302.19	21,371.62	3,899,930.57	3,899,930.57	3,899,930.57	3,899,930.57	0.00	0.00	0.00
M001		<b>ACTIVIDADES DE APOYO ADMINISTRATIVO.</b>	<b>0.00</b>	<b>513,256.61</b>	<b>0.00</b>	<b>513,256.61</b>	<b>513,256.61</b>	<b>513,256.61</b>	<b>513,256.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	M001-003	OPERACION DE ADMINISTRACION (ING. DE GEST. REMANENTE 2019)	0.00	513,256.61	0.00	513,256.61	513,256.61	513,256.61	513,256.61	0.00	0.00	0.00
P007		<b>SEGURIDAD PUBLICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	P007-004	RECURSOS PENDIENTES DE APLICAR FORTASEG FED. REM. 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>7,750,147.92</b>	<b>108,286.13</b>	<b>7,641,861.79</b>	<b>104,548.99</b>	<b>104,548.99</b>	<b>104,548.99</b>	<b>7,537,312.80</b>	<b>0.00</b>	<b>0.00</b>
	P009-016 (REM)	RECURSOS PENDIENTES DE APLICAR FORTASEG FEDERAL 2019	0.00	90,066.92	0.00	90,066.92	89,854.69	89,854.69	89,854.69	212.23	0.00	0.00
	P009-019	RECURSOS PENDIENTES DE APLICAR FORTASEG MUNICIPAL REM 2019	0.00	15,495.47	15,495.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	P009-020 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG MUNICIPAL 2019.	0.00	45.47	45.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	P009-021 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG FEDERAL 2019.	0.00	1,182.75	0.00	1,182.75	0.00	0.00	0.00	1,182.75	0.00	0.00
	P009-024 (REM)	RECURSOS PENDIENTES DE APLICAR DEL CONVENIO TRANSITO 2019	0.00	113,168.00	0.00	113,168.00	0.00	0.00	0.00	113,168.00	0.00	0.00
	P009-025 (REM)	RECURSOS PENDIENTES DE APLICAR DEL CONVENIO SAPAM 2019	0.00	1,776,113.88	50,800.00	1,725,313.88	0.00	0.00	0.00	1,725,313.88	0.00	0.00
	P009-026 (REM)	RECURSOS PENDIENTES DE APLICAR INGRESOS DE GESTION 2019	0.00	513,423.70	14,694.30	498,729.40	0.00	0.00	0.00	498,729.40	0.00	0.00
	P009-027 (REM)	RECURSOS PENDIENTES DE ASIGNAR FIV 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	P009-028 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE RAMO 33 FIV 2019	0.00	66,197.64	0.00	66,197.64	0.00	0.00	0.00	66,197.64	0.00	0.00
	P009-029 (REM)	RECURSOS PENDIENTES DE ASIGNAR, PARTICIPACIONES 2019	0.00	395.56	0.00	395.56	0.00	0.00	0.00	395.56	0.00	0.00
	P009-030 (REM)	RECURSOS PENDIENTES DE ASIGNAR DE LA DEUDA (BANCO BANORTE),	0.00	1,513.91	0.00	1,513.91	0.00	0.00	0.00	1,513.91	0.00	0.00
	P009-031 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIII 2018	0.00	121,813.17	0.00	121,813.17	0.00	0.00	0.00	121,813.17	0.00	0.00
	P009-032 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIII 2019	0.00	138,624.60	0.00	138,624.60	0.00	0.00	0.00	138,624.60	0.00	0.00
	P009-033 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIV 2018	0.00	2,782.02	0.00	2,782.02	0.00	0.00	0.00	2,782.02	0.00	0.00
	P009-034 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE HIDROCARBUROS TERRESTRES 2018	0.00	436.59	0.00	436.59	0.00	0.00	0.00	436.59	0.00	0.00
	P009-035 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2019	0.00	107,005.25	0.00	107,005.25	0.00	0.00	0.00	107,005.25	0.00	0.00
	P009-036 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2018	0.00	538.87	0.00	538.87	0.00	0.00	0.00	538.87	0.00	0.00
	P009-037 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2019	0.00	203,566.14	0.00	203,566.14	0.00	0.00	0.00	203,566.14	0.00	0.00
	P009-043 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/VIVIENDA MPAL. 2018	0.00	10.79	0.00	10.79	0.00	0.00	0.00	10.79	0.00	0.00
	P009-044 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/VIVIENDA FEDERAL 2018	0.00	30.65	0.00	30.65	0.00	0.00	0.00	30.65	0.00	0.00
	P009-045 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/HABITAT FEDERAL 2018	0.00	32.37	0.00	32.37	0.00	0.00	0.00	32.37	0.00	0.00
	P009-046 (REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/HABITAT MUNICIPAL 2018	0.00	9.40	0.00	9.40	0.00	0.00	0.00	9.40	0.00	0.00

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**MUNICIPIO DE MACUSPANA, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
P009-048	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE MUNICIPAL 2018	0.00	10.66	0.00	10.66	0.00	0.00	0.00	10.66	0.00	0.00
P009-049	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE ESTATAL 2019	0.00	1,356.80	58.41	1,298.39	0.00	0.00	0.00	1,298.39	0.00	0.00
P009-050	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE MUNICIPAL 2019	0.00	85.25	59.56	25.69	0.00	0.00	0.00	25.69	0.00	0.00
P009-051	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA PRODDER 2019	0.00	13.08	13.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-052	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA PROSANEAR 2019	0.00	118.79	118.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-053	(REM)	RENDIMIENTOS FINANCIEROS DEL CREDITO BANORTE 2019	0.00	1,487.93	0.00	1,487.93	0.00	0.00	0.00	1,487.93	0.00	0.00
P009-057	(REM)	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2019	0.00	1,441,961.63	0.00	1,441,961.63	0.00	0.00	0.00	1,441,961.63	0.00	0.00
P009-058	(REM)	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2019	0.00	2,822,686.19	0.00	2,822,686.19	0.00	0.00	0.00	2,822,686.19	0.00	0.00
P009-059	(REM)	RECURSOS PENDIENTES DE APLICAR RAMO 33 FONDO III 2019	0.00	50,124.29	0.00	50,124.29	0.00	0.00	0.00	50,124.29	0.00	0.00
P009-060	(REM)	RECURSOS PENDIENTES DE APLICAR DEL FISE 2019	0.00	238,154.80	0.00	238,154.80	0.00	0.00	0.00	238,154.80	0.00	0.00
P009-065	(REM)	RECURSOS PENDIENTES DE APLICAR DEL PROGRAMA PRODDER 2019	0.00	5,629.43	5,629.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-066	(REM)	RECURSOS PENDIENTES DE APLICAR DEL PROGRAMA PROSANEAR 2019	0.00	21,371.62	21,371.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-069	(REM)	OPERACION DE FINANZAS (INGRESOS DE GESTION 2019)	0.00	14,694.30	0.00	14,694.30	14,694.30	14,694.30	14,694.30	0.00	0.00	0.00

  
 L.A. CARMELINA FALCÓN ARIAS  
 DIRECCIÓN DE PROGRAMACIÓN

  
 L.C.P. ROBERTO VELA ALPANDO ARIAS  
 PRESIDENTE MUNICIPAL





MUNICIPIO DE MACUSPAN, TABASCO.

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: PARTICIPACIONES MOD. INVERSION: PROGRAMA NORMAL

P.P U.R.	Descripción	Adecuaciones						Saldos			
		Autorizado	Ampliaciones	Reducciones	Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Por Devengar	Devengado por Ejercer
	<b>Presupuesto Total</b>	<b>354,030,734.10</b>	<b>129,267,964.06</b>	<b>135,724,669.09</b>	<b>347,574,029.07</b>	<b>227,494,432.53</b>	<b>226,477,854.56</b>	<b>206,342,392.65</b>	<b>120,079,596.54</b>	<b>73,891,105.65</b>	<b>1,016,577.97</b>
<b>E005</b>	<b>APOYO A LA CULTURA</b>	<b>20,666,396.37</b>	<b>834,725.41</b>	<b>4,362,567.30</b>	<b>17,138,554.48</b>	<b>11,249,180.01</b>	<b>11,238,708.01</b>	<b>10,441,150.22</b>	<b>5,889,374.47</b>	<b>5,827,846.47</b>	<b>10,472.00</b>
	E005-001 OPERACION DE LAS CASAS DE LA CULTURA Y BIBLIOTECAS	20,666,396.37	834,725.41	4,362,567.30	17,138,554.48	11,249,180.01	11,238,708.01	10,441,150.22	5,889,374.47	5,827,846.47	10,472.00
<b>E006</b>	<b>RECREACION</b>	<b>18,544,320.08</b>	<b>1,323,322.88</b>	<b>5,422,225.42</b>	<b>14,445,417.54</b>	<b>10,849,289.67</b>	<b>10,849,289.67</b>	<b>9,999,076.18</b>	<b>3,596,127.87</b>	<b>3,596,127.87</b>	<b>0.00</b>
	E006-002 EVENTOS	1,500,000.00	250,000.00	1,529,460.72	220,539.28	220,539.28	220,539.28	220,539.28	0.00	0.00	0.00
	E006-001 OPERACION DE DECURM	17,044,320.08	1,006,396.23	3,892,764.70	14,157,951.61	10,561,823.74	10,561,823.74	9,727,587.50	3,596,127.87	3,596,127.87	0.00
	E006-008 OPERACION DE DECURM (FEIEF)	0.00	66,926.65	0.00	66,926.65	66,926.65	66,926.65	50,949.40	0.00	0.00	0.00
<b>E007</b>	<b>DEPORTES</b>	<b>1,656,967.91</b>	<b>420,779.06</b>	<b>312,080.76</b>	<b>1,765,666.21</b>	<b>1,202,868.79</b>	<b>1,400,068.79</b>	<b>1,117,517.83</b>	<b>562,797.42</b>	<b>562,797.42</b>	<b>-197,200.00</b>
	E007-001 OPERACION DE DEPORTES	1,656,967.91	420,779.06	312,080.76	1,765,666.21	1,202,868.79	1,400,068.79	1,117,517.83	562,797.42	562,797.42	-197,200.00
<b>E012</b>	<b>ORDENAMIENTO TERRITORIAL</b>	<b>51,170,122.93</b>	<b>4,644,843.95</b>	<b>12,131,056.28</b>	<b>43,683,910.60</b>	<b>25,995,148.90</b>	<b>25,012,756.67</b>	<b>23,637,894.91</b>	<b>17,688,761.70</b>	<b>9,962,858.32</b>	<b>982,392.23</b>
	E012-001 OPERACION DE SERVICIOS MUNICIPALES	32,834,465.54	3,165,646.44	7,133,035.80	28,867,076.18	19,365,286.17	19,364,241.94	18,408,790.74	9,501,790.01	6,783,137.63	1,044.23
	E012-002 OPERACION DE BACHEO	1,521,322.95	84,190.07	36,894.06	1,568,618.96	906,492.51	906,492.51	803,384.17	662,126.45	662,126.45	0.00
	E012-003 OPERACION DE ALUMBRADO PUBLICO	16,814,334.44	1,066,856.79	4,961,126.42	12,920,064.81	5,395,219.57	4,413,871.57	4,103,506.95	7,524,845.24	2,517,594.24	981,348.00
	E012-008 OPERACION DE SERVICIOS MUNICIPALES (FEIEF)	0.00	328,150.65	0.00	328,150.65	328,150.65	328,150.65	322,213.05	0.00	0.00	0.00
<b>E019</b>	<b>VIGILANCIA DE TRANSITO</b>	<b>5,260,666.60</b>	<b>153,298.14</b>	<b>4,809,266.70</b>	<b>604,698.04</b>	<b>604,698.04</b>	<b>604,698.04</b>	<b>562,574.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	E019-001 OPERACION DE TRANSITO MUNICIPAL (PARTICIPACIONES)	5,260,666.60	153,298.14	4,809,266.70	604,698.04	604,698.04	604,698.04	562,574.11	0.00	0.00	0.00
	E019-004 OPERACION DE TRANSITO (FEIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>E029</b>	<b>PROTECCION CIVIL</b>	<b>3,866,334.77</b>	<b>131,334.56</b>	<b>881,976.65</b>	<b>3,115,692.68</b>	<b>2,047,941.40</b>	<b>2,047,941.40</b>	<b>1,891,319.24</b>	<b>1,067,751.28</b>	<b>984,766.55</b>	<b>0.00</b>
	E029-001 GASTO DE OPERACION DE LA COORDINACIÓN DE PROTECCIÓN CIVIL	3,866,334.77	131,334.56	881,976.65	3,115,692.68	2,047,941.40	2,047,941.40	1,891,319.24	1,067,751.28	984,766.55	0.00
	E029-003 GASTO DE OPERACION DE LA COORDINACIÓN DE PROTECCIÓN CIVIL (FEIEF)	0.00	32,742.95	0.00	32,742.95	32,742.95	32,742.95	24,380.60	0.00	0.00	0.00
<b>E031</b>	<b>ATENCION A PERSONAS CON DISCAPACIDAD</b>	<b>1,552,653.90</b>	<b>376,446.36</b>	<b>317,297.20</b>	<b>1,611,803.06</b>	<b>1,293,333.07</b>	<b>1,293,333.07</b>	<b>1,264,338.52</b>	<b>318,469.99</b>	<b>318,469.99</b>	<b>0.00</b>
	E031-001 OPERACION DE LA UBR	1,552,653.90	376,446.36	317,297.20	1,611,803.06	1,293,333.07	1,293,333.07	1,264,338.52	318,469.99	318,469.99	0.00
<b>E035</b>	<b>ATENCION A FAMILIAS Y POBLACION VULNERABLE</b>	<b>20,323,131.20</b>	<b>1,040,012.95</b>	<b>4,152,164.37</b>	<b>17,210,979.78</b>	<b>11,353,422.19</b>	<b>11,319,175.19</b>	<b>10,330,962.60</b>	<b>5,857,557.59</b>	<b>5,269,312.35</b>	<b>34,247.00</b>
	E035-002 DONATIVOS	1,000,000.00	82,105.86	741,900.45	340,205.41	152,107.00	152,107.00	152,107.00	188,098.41	0.00	0.00
	E035-001 GASTOS DE OPERACION DEL D.I.F. MUNICIPAL	19,323,131.20	854,253.99	3,410,263.92	16,767,121.27	11,097,662.09	11,063,415.09	10,095,927.80	5,669,459.18	5,269,312.35	34,247.00
	E035-006 GASTOS DE OPERACION DEL D.I.F. MUNICIPAL (FEIEF)	0.00	103,653.10	0.00	103,653.10	103,653.10	103,653.10	82,927.80	0.00	0.00	0.00
<b>E039</b>	<b>BIENESTAR ALIMENTARIO NUTRICIONAL</b>	<b>645,000.00</b>	<b>4,982.00</b>	<b>359,982.00</b>	<b>290,000.00</b>	<b>183,329.98</b>	<b>174,881.98</b>	<b>174,881.98</b>	<b>106,670.02</b>	<b>0.00</b>	<b>8,448.00</b>
	E039-001 OPERACION DEL CENDI MUNICIPAL "BERTHA VONN GLUMMER"	645,000.00	4,982.00	359,982.00	290,000.00	183,329.98	174,881.98	174,881.98	106,670.02	0.00	8,448.00
<b>E048</b>	<b>PRESTACION DE SERVICIOS PUBLICOS</b>	<b>2,969,190.57</b>	<b>213,393.81</b>	<b>349,372.21</b>	<b>2,833,212.17</b>	<b>1,574,129.90</b>	<b>1,574,129.90</b>	<b>1,405,883.37</b>	<b>1,259,082.27</b>	<b>1,259,082.27</b>	<b>0.00</b>
	E048-001 OPERACION DE REGISTRO CIVIL	2,969,190.57	185,953.96	349,372.21	2,805,772.32	1,546,690.05	1,546,690.05	1,383,757.92	1,259,082.27	1,259,082.27	0.00
	E048-003 OPERACION DE REGISTRO CIVIL (FEIEF)	0.00	27,439.85	0.00	27,439.85	27,439.85	27,439.85	22,125.45	0.00	0.00	0.00
<b>F001</b>	<b>DESARROLLO AGRICOLA</b>	<b>6,607,403.50</b>	<b>610,873.41</b>	<b>1,697,393.14</b>	<b>5,520,883.77</b>	<b>3,782,039.44</b>	<b>3,782,039.44</b>	<b>3,427,816.36</b>	<b>1,738,844.33</b>	<b>1,723,989.89</b>	<b>0.00</b>
	F001-001 OPERACION DE DESARROLLO	6,607,403.50	561,150.46	1,697,393.14	5,471,160.82	3,732,316.49	3,732,316.49	3,390,190.56	1,738,844.33	1,723,989.89	0.00
	F001-007 OPERACION DE DESARROLLO (FEIEF)	0.00	49,722.95	0.00	49,722.95	49,722.95	49,722.95	37,625.80	0.00	0.00	0.00
<b>F008</b>	<b>APOYO TURISTICO</b>	<b>3,363,786.11</b>	<b>475,246.82</b>	<b>786,312.49</b>	<b>3,052,720.44</b>	<b>2,110,799.24</b>	<b>2,110,799.24</b>	<b>1,902,763.14</b>	<b>941,921.20</b>	<b>941,921.20</b>	<b>0.00</b>
	F008-001 OPERACION DE FOMENTO ECONOMICO Y TURISMO	3,363,786.11	411,018.57	786,312.49	2,988,492.19	2,046,570.99	2,046,570.99	1,855,078.74	941,921.20	941,921.20	0.00
	F008-003 OPERACION DE FOMENTO ECONOMICO Y TURISMO (FEIEF)	0.00	64,228.25	0.00	64,228.25	64,228.25	64,228.25	47,684.40	0.00	0.00	0.00
<b>F021</b>	<b>APOYO AL FOMENTO DE LA CULTURA AMBIENTAL</b>	<b>2,647,723.92</b>	<b>169,855.73</b>	<b>596,974.31</b>	<b>2,220,605.34</b>	<b>1,344,562.65</b>	<b>1,344,562.65</b>	<b>1,200,691.89</b>	<b>876,042.69</b>	<b>876,042.69</b>	<b>0.00</b>
	F021-001 OPERACION DE PROTECCION AMBIENTAL	2,647,723.92	110,982.53	596,974.31	2,161,732.14	1,285,689.45	1,285,689.45	1,156,612.29	876,042.69	876,042.69	0.00
	F021-003 OPERACION DE PROTECCION AMBIENTAL (FEIEF)	0.00	58,873.20	0.00	58,873.20	58,873.20	58,873.20	44,079.60	0.00	0.00	0.00
<b>K024</b>	<b>ADQUISICION DE BIENES MUEBLES</b>	<b>0.00</b>	<b>517,052.00</b>	<b>0.00</b>	<b>517,052.00</b>	<b>517,052.00</b>	<b>517,052.00</b>	<b>517,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	K024-001 ADQUISICIÓN DE DOS IMPRESORAS MUL-INALAMBRICA	0.00	517,052.00	0.00	517,052.00	517,052.00	517,052.00	517,052.00	0.00	0.00	0.00





**MUNICIPIO DE MACUSPAN, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

PROCEDENCIA: PARTICIPACIONES MOD. INVERSION: PROGRAMA NORMAL

P.P U.R.	Descripción	Autorizado	Adecuaciones			Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
			Ampliaciones	Reducciones	Modificado					Por Devenir	Devengado por Ejercer
K024-004	ADQUISICION DE EQUIPOS DE COMPUTO PARA LA DIR. DE ADMINISTRACION MUNICIPAL	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
<b>K036</b>	<b>PROYECTOS DE INVERSION</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
K036-002	ADQUISICION DE TERRENO PARA PANTEON, EN LA R/A. SIMON SARLAT	0.00	125,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00	0.00
<b>M001</b>	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO.</b>	<b>33,543,574.80</b>	<b>11,443,255.39</b>	<b>11,400,128.19</b>	<b>33,586,702.00</b>	<b>23,011,136.06</b>	<b>22,832,917.32</b>	<b>20,592,101.61</b>	<b>10,575,565.94</b>	<b>7,901,507.71</b>	<b>178,218.74</b>
M001-001	OPERACION DE ADMINISTRACION	30,943,574.80	6,520,178.29	11,345,128.19	26,118,624.90	18,100,841.11	17,922,622.37	16,573,056.82	8,017,783.79	6,213,800.19	178,218.74
M001-002	PRESTACIONES SINDICALES	2,600,000.00	55,000.00	55,000.00	2,600,000.00	612,292.48	612,292.48	369,622.67	1,987,707.52	1,687,707.52	0.00
M001-006	PAGO DE PRESTACIONES DEL ISSET	0.00	1,762,270.77	0.00	1,762,270.77	1,762,270.77	1,762,270.77	1,762,270.77	0.00	0.00	0.00
M001-007	OPERACION DE ADMINISTRACION (FEIEF)	0.00	1,628,440.43	0.00	1,628,440.43	1,058,365.80	1,058,365.80	438,151.35	570,074.63	0.00	0.00
M001-008	PRESTACIONES SINDICALES CONVENIDAS (UTILES ESCOLARES) FEIEF	0.00	1,477,365.90	0.00	1,477,365.90	1,477,365.90	1,477,365.90	1,449,000.00	0.00	0.00	0.00
<b>O001</b>	<b>EVALUACION Y CONTROL</b>	<b>8,750,733.10</b>	<b>3,201,635.69</b>	<b>2,268,029.29</b>	<b>9,684,339.50</b>	<b>5,370,129.64</b>	<b>5,370,129.64</b>	<b>4,665,352.92</b>	<b>4,314,209.86</b>	<b>4,274,945.44</b>	<b>0.00</b>
O001-001	OPERACION DE LA CONTRALORIA MUNICIPAL	8,750,733.10	2,779,267.89	2,268,029.29	9,261,971.70	4,947,761.84	4,947,761.84	4,338,509.87	4,314,209.86	4,274,945.44	0.00
O001-003	OPERACION DE LA CONTRALORIA MUNICIPAL (FEIEF)	0.00	422,367.80	0.00	422,367.80	422,367.80	422,367.80	326,843.05	0.00	0.00	0.00
<b>P002</b>	<b>TRASPORTE Y RENDICION DE CUENTAS</b>	<b>21,864,791.48</b>	<b>2,282,525.84</b>	<b>4,594,544.75</b>	<b>19,552,772.57</b>	<b>13,329,095.04</b>	<b>13,329,095.04</b>	<b>12,116,639.84</b>	<b>6,223,677.53</b>	<b>5,269,938.79</b>	<b>0.00</b>
P002-001	OPERACION DE OBRAS PUBLICAS	21,864,791.48	2,033,085.89	4,594,544.75	19,303,332.62	13,079,655.09	13,079,655.09	11,923,864.74	6,223,677.53	5,269,938.79	0.00
P002-004	OPERACION DE OBRAS PUBLICAS (FEIEF)	0.00	249,439.95	0.00	249,439.95	249,439.95	249,439.95	192,775.10	0.00	0.00	0.00
<b>P005</b>	<b>POLITICA Y GOBIERNO</b>	<b>70,238,461.06</b>	<b>6,425,036.41</b>	<b>20,728,182.72</b>	<b>55,935,314.75</b>	<b>39,325,193.30</b>	<b>39,325,193.30</b>	<b>34,039,495.94</b>	<b>16,610,121.45</b>	<b>16,231,317.70</b>	<b>0.00</b>
P005-001	OPERACION DE PRESIDENCIA	25,519,692.44	413,998.11	10,244,592.35	15,689,098.20	9,421,901.31	9,421,901.31	8,381,011.27	6,267,196.89	5,888,393.14	0.00
P005-011	OPERACION DE PRESIDENCIA (FEIEF)	0.00	242,507.45	0.00	242,507.45	242,507.45	242,507.45	183,465.30	0.00	0.00	0.00
P005-002	OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	38,670,959.66	2,405,820.12	9,196,743.90	31,880,035.88	24,725,858.23	24,725,858.23	21,364,702.86	7,154,177.65	7,154,177.65	0.00
P005-012	OPERACION DE SECRETARIA (FEIEF)	0.00	892,247.15	0.00	892,247.15	892,247.15	892,247.15	625,101.05	0.00	0.00	0.00
P005-003	GASTO DE OPERACION DE ASUNTOS JURIDICOS	4,622,627.84	2,140,155.10	1,087,525.29	5,675,257.65	2,904,379.56	2,904,379.56	2,497,876.74	2,770,878.09	2,770,878.09	0.00
P005-013	GASTO DE OPERACION DE ASUNTOS JURIDICOS (FEIEF)	0.00	44,100.50	0.00	44,100.50	44,100.50	44,100.50	33,267.75	0.00	0.00	0.00
P005-004	OPERACION DE VIVIENDA	1,425,181.12	240,871.48	199,321.18	1,466,731.42	1,048,862.60	1,048,862.60	921,204.17	417,868.82	417,868.82	0.00
P005-014	OPERACION DE VIVIENDA (FEIEF)	0.00	45,336.50	0.00	45,336.50	45,336.50	45,336.50	32,866.80	0.00	0.00	0.00
<b>P009</b>	<b>ADMINISTRACION FINANCIERA</b>	<b>65,934,182.79</b>	<b>93,798,496.78</b>	<b>58,505,351.08</b>	<b>101,227,328.49</b>	<b>64,440,522.31</b>	<b>64,440,522.31</b>	<b>60,176,058.11</b>	<b>36,786,806.18</b>	<b>4,067,278.84</b>	<b>0.00</b>
P009-001	OPERACION DE FINANZAS	13,379,816.57	568,136.72	3,239,165.25	10,708,788.04	7,015,950.44	7,015,950.44	6,258,621.81	3,692,837.60	2,933,193.18	0.00
P009-002	SUB-DIRECCION DE CATASTRO	1,712,074.02	80,285.96	500,696.75	1,291,663.23	726,628.80	726,628.80	642,663.41	565,034.43	565,034.43	0.00
P009-003	OPERACION DE REGLAMENTO	1,622,292.20	58,238.38	275,118.55	1,405,412.03	751,759.41	751,759.41	667,855.33	653,652.62	569,051.23	0.00
P009-004	PAGO DEL 2.5% IMPUESTO SOBRE NOMINA (EJERCICIO 2020)	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
P009-005	AMORTIZACION DE LA DEUDA (BANCO BANORTE)	42,000,000.00	0.00	0.00	42,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	14,000,000.00	0.00	0.00
P009-006	INTERESES DE LA DEUDA (BANCO BANORTE)	3,000,000.00	0.00	0.00	3,000,000.00	1,675,893.76	1,675,893.76	1,675,893.76	1,324,106.24	0.00	0.00
P009-007	RECURSOS PENDIENTES DE APLICAR PARTICIPACIONES 2020	3,220,000.00	5,053,307.75	8,273,307.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-022	PAGO DE DEUDA A LARGO PLAZO (BANCA AFIRME)	0.00	78,837,600.00	39,418,800.00	39,418,800.00	25,680,000.00	25,680,000.00	22,470,000.00	13,738,800.00	0.00	0.00
P009-067	RECURSOS PENDIENTES DE ASIGNAR (PROGRAMA FEIEF 2020)	0.00	8,610,638.00	6,798,262.78	1,812,375.22	0.00	0.00	0.00	1,812,375.22	0.00	0.00
P009-068	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FEIEF 2020	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.07	0.00	0.00
P009-070	OPERACION DE FINANZAS (FEIEF)	0.00	486,542.45	0.00	486,542.45	486,542.45	486,542.45	380,514.15	0.00	0.00	0.00
P009-071	SUB-DIRECCION DE CATASTRO (FEIEF)	0.00	51,267.40	0.00	51,267.40	51,267.40	51,267.40	40,372.95	0.00	0.00	0.00
P009-072	OPERACION DE REGLAMENTO (FEIEF)	0.00	52,480.05	0.00	52,480.05	52,480.05	52,480.05	40,136.70	0.00	0.00	0.00
<b>P010</b>	<b>ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA</b>	<b>7,890,610.78</b>	<b>728,930.05</b>	<b>1,299,799.63</b>	<b>7,319,741.20</b>	<b>4,740,916.65</b>	<b>4,740,916.65</b>	<b>4,078,683.81</b>	<b>2,578,824.55</b>	<b>2,555,911.95</b>	<b>0.00</b>
P010-001	OPERACION DE PROGRAMACION	7,890,610.78	343,308.80	1,299,799.63	6,934,119.95	4,355,295.40	4,355,295.40	3,774,506.91	2,578,824.55	2,555,911.95	0.00

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**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: PARTICIPACIONES MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		P010-003 OPERACION DE PROGRAMACION (FEIEF)	0.00	385,621.25	0.00	385,621.25	385,621.25	385,621.25	304,176.90	0.00	0.00	0.00
<b>P013</b>		<b>EQUIDAD DE GENERO</b>	<b>2,819,565.74</b>	<b>154,767.15</b>	<b>353,542.27</b>	<b>2,620,790.62</b>	<b>1,437,193.75</b>	<b>1,437,193.75</b>	<b>1,263,346.00</b>	<b>1,183,596.87</b>	<b>1,183,596.87</b>	<b>0.00</b>
		P013-001 GASTOS DE OPERACION DE ATENCION LA MUJER	2,819,565.74	102,270.60	353,542.27	2,568,294.07	1,384,697.20	1,384,697.20	1,223,675.95	1,183,596.87	1,183,596.87	0.00
		P013-004 GASTOS DE OPERACION DE ATENCION LA MUJER (FEIEF)	0.00	52,496.55	0.00	52,496.55	52,496.55	52,496.55	39,670.05	0.00	0.00	0.00
<b>P015</b>		<b>CONSTRUCCION DE CIUDADANIA</b>	<b>2,895,116.49</b>	<b>192,149.67</b>	<b>396,422.33</b>	<b>2,690,843.83</b>	<b>1,607,450.50</b>	<b>1,607,450.50</b>	<b>1,411,792.07</b>	<b>1,083,393.33</b>	<b>1,083,393.33</b>	<b>0.00</b>
		P015-001 GASTOS DE OPERACION DE ATENCION CIUDADANA	2,895,116.49	155,837.87	396,422.33	2,654,532.03	1,571,138.70	1,571,138.70	1,384,600.82	1,083,393.33	1,083,393.33	0.00
		P015-003 GASTOS DE OPERACION DE ATENCION CIUDADANA (FEIEF)	0.00	36,311.80	0.00	36,311.80	36,311.80	36,311.80	27,191.25	0.00	0.00	0.00
<b>P018</b>		<b>EVALUACION DEL DESEMPEÑO</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>
		P018-001 EVALUACIÓN DE DESEMPEÑO FISM Y FORTAMUN	820,000.00	0.00	0.00	820,000.00	0.00	0.00	0.00	820,000.00	0.00	0.00

  
 L.A.E. CARMELINA FALCÓN ARIAS  
 DIRECCIÓN DE PROGRAMACIÓN

  
 L.C.P. ROBERTO VILLALPANDO ARIAS  
 PRESIDENTE MUNICIPAL





**MUNICIPIO DE MACUSPANA, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
**CORTE AL MES DE: AGOSTO**  
**PROCEDENCIA: PARTICIPACIONES MOD. INVERSION: REMANENTE**

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	0.00	395.56	0.00	395.56	0.00	0.00	0.00	395.56	0.00	0.00
P009		<b>ADMINISTRACION FINANCIERA</b>	0.00	395.56	0.00	395.56	0.00	0.00	0.00	395.56	0.00	0.00
		P009-029 (REM) RECURSOS PENDIENTES DE ASIGNAR, PARTICIPACIONES 2019	0.00	395.56	0.00	395.56	0.00	0.00	0.00	395.56	0.00	0.00

  
 L.A.E. CARMELINA FALCÓN ARIAS  
 DIRECCIÓN DE PROGRAMACIÓN

  
 L.C.P. ROBERTO VILLALPANDO ARIAS  
 PRESIDENTE MUNICIPAL





**MUNICIPIO DE MACUSPANA, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

PROCEDENCIA: INGRESOS DE GESTIÓN MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>39,993,717.00</b>	<b>43,622,005.41</b>	<b>43,622,005.41</b>	<b>39,993,717.00</b>	<b>18,230,963.05</b>	<b>17,635,923.03</b>	<b>14,261,223.30</b>	<b>21,762,753.95</b>	<b>2,387,426.86</b>	<b>595,040.02</b>
<b>E005</b>	<b>APOYO A LA CULTURA</b>		<b>0.00</b>	<b>237,799.20</b>	<b>0.00</b>	<b>237,799.20</b>	<b>213,380.20</b>	<b>41,019.00</b>	<b>39,676.90</b>	<b>24,419.00</b>	<b>0.00</b>	<b>172,361.20</b>
		E005-002 OPERACION DE LAS CASAS DE LA CULTURA Y BIBLIOTECAS (INGRESOS DE GESTION)	0.00	237,799.20	0.00	237,799.20	213,380.20	41,019.00	39,676.90	24,419.00	0.00	172,361.20
<b>E006</b>	<b>RECREACION</b>		<b>2,000,000.00</b>	<b>81,378.00</b>	<b>1,885,252.80</b>	<b>196,125.20</b>	<b>196,125.20</b>	<b>196,125.20</b>	<b>165,757.25</b>	<b>-0.00</b>	<b>0.00</b>	<b>0.00</b>
		E006-006 DIA DEL MESTRO	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E006-007 OPERACION DE DECURM (INGRESOS DE GESTION)	0.00	81,378.00	0.00	81,378.00	81,378.00	81,378.00	73,630.05	0.00	0.00	0.00
		E006-003 DIA DE REYES	300,000.00	0.00	185,252.80	114,747.20	114,747.20	114,747.20	92,127.20	0.00	0.00	0.00
		E006-004 DIA DE LAS MADRES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E006-005 CELEBRACION DEL DIA DEL NIÑO	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>E007</b>	<b>DEPORTES</b>		<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		E007-002 OPERACION DE DEPORTES (INGRESOS DE GESTION)	0.00	1,350.00	0.00	1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00	0.00
<b>E012</b>	<b>ORDENAMIENTO TERRITORIAL</b>		<b>0.00</b>	<b>4,348,074.43</b>	<b>0.00</b>	<b>4,348,074.43</b>	<b>1,007,001.70</b>	<b>1,212,916.70</b>	<b>784,738.94</b>	<b>3,341,072.73</b>	<b>0.00</b>	<b>-205,915.00</b>
		E012-004 OPERACION DE BACHEO (INGRESOS DE GESTION)	0.00	20,288.86	0.00	20,288.86	20,288.86	20,288.86	0.00	0.00	0.00	0.00
		E012-005 OPERACION DE SERVICIOS MUNICIPALES (INGRESOS DE GESTION)	0.00	30,036.00	0.00	30,036.00	30,036.00	30,036.00	26,631.10	0.00	0.00	0.00
		E012-006 OPERACION DE ALUMBRADO PUBLICO (INGRESOS DE GESTION)	0.00	4,297,749.57	0.00	4,297,749.57	956,676.84	1,162,591.84	758,107.84	3,341,072.73	0.00	-205,915.00
<b>E014</b>	<b>SERVICIOS DE SALUD PUBLICA</b>		<b>0.00</b>	<b>1,229,864.00</b>	<b>33.39</b>	<b>1,229,830.61</b>	<b>1,229,830.61</b>	<b>1,229,830.61</b>	<b>685,790.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		E014-001 PROGRAMA DE APOYO COVID-19	0.00	1,229,864.00	33.39	1,229,830.61	1,229,830.61	1,229,830.61	685,790.61	0.00	0.00	0.00
<b>E019</b>	<b>VIGILANCIA DE TRANSITO</b>		<b>0.00</b>	<b>5,067,522.77</b>	<b>142,690.48</b>	<b>4,924,832.29</b>	<b>2,311,788.41</b>	<b>2,311,788.41</b>	<b>2,189,029.09</b>	<b>2,613,043.88</b>	<b>1,847,457.86</b>	<b>0.00</b>
		E019-003 GASTOS DE OPERACION DE TRANSITO MUNICIPAL (INGRESOS DE GESTION 2020)	0.00	5,067,522.77	142,690.48	4,924,832.29	2,311,788.41	2,311,788.41	2,189,029.09	2,613,043.88	1,847,457.86	0.00
<b>E029</b>	<b>PROTECCION CIVIL</b>		<b>0.00</b>	<b>33,308.00</b>	<b>0.00</b>	<b>33,308.00</b>	<b>33,308.00</b>	<b>33,308.00</b>	<b>30,315.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		E029-002 GASTO DE OPERACION DE LA COORDINACIÓN DE PROTECCIÓN CIVIL (INGRESOS DE GESTION)	0.00	33,308.00	0.00	33,308.00	33,308.00	33,308.00	30,315.90	0.00	0.00	0.00
<b>E031</b>	<b>ATENCION A PERSONAS CON DISCAPACIDAD</b>		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		E031-002 OPERACION DE LA UBR (INGRESOS DE GESTION)	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
<b>E032</b>	<b>ASISTENCIA A ADULTOS MAYORES</b>		<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>164,587.20</b>	<b>164,587.20</b>	<b>164,587.20</b>	<b>435,412.80</b>	<b>0.00</b>	<b>0.00</b>
		E032-001 PROGRAMA PERMANENTE CASA DIA DEL ANCIANO	600,000.00	0.00	0.00	600,000.00	164,587.20	164,587.20	164,587.20	435,412.80	0.00	0.00
<b>E035</b>	<b>ATENCION A FAMILIAS Y POBLACION VULNERABLE</b>		<b>0.00</b>	<b>3,525,470.74</b>	<b>33,000.00</b>	<b>3,492,470.74</b>	<b>1,040,614.18</b>	<b>1,068,535.58</b>	<b>871,454.04</b>	<b>2,451,856.56</b>	<b>6,000.00</b>	<b>-27,921.40</b>
		E035-003 DONATIVOS	0.00	3,000,000.00	0.00	3,000,000.00	614,397.44	614,397.44	508,201.44	2,385,602.56	6,000.00	0.00
		E035-005 APOYO PARA LA COMPRA DE TRANSFORMADOR (INGRESOS DE GESTION 2020)	0.00	345,630.00	33,000.00	312,630.00	252,130.00	252,130.00	224,130.00	60,500.00	0.00	0.00
		E035-004 GASTOS DE OPERACION DEL D.I.F. MUNICIPAL (INGRESOS DE GESTION)	0.00	179,840.74	0.00	179,840.74	174,086.74	202,008.14	139,122.60	5,754.00	0.00	-27,921.40
<b>E039</b>	<b>BIENESTAR ALIMENTARIO NUTRICIONAL</b>		<b>0.00</b>	<b>10,938.00</b>	<b>0.00</b>	<b>10,938.00</b>	<b>4,982.00</b>	<b>4,982.00</b>	<b>4,982.00</b>	<b>5,956.00</b>	<b>0.00</b>	<b>0.00</b>
		E039-002 OPERACION DEL CENDI MUNICIPAL "BERTHA VONN GLUMMER" (INGRESO DE GESTION)	0.00	10,938.00	0.00	10,938.00	4,982.00	4,982.00	4,982.00	5,956.00	0.00	0.00
<b>E048</b>	<b>PRESTACION DE SERVICIOS PUBLICOS</b>		<b>0.00</b>	<b>24,307.00</b>	<b>0.00</b>	<b>24,307.00</b>	<b>24,307.00</b>	<b>24,307.00</b>	<b>22,551.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		E048-002 OPERACION DE REGISTRO CIVIL (INGRESOS DE GESTION)	0.00	24,307.00	0.00	24,307.00	24,307.00	24,307.00	22,551.15	0.00	0.00	0.00
<b>F001</b>	<b>DESARROLLO AGRICOLA</b>		<b>0.00</b>	<b>3,323,240.46</b>	<b>693,800.00</b>	<b>2,629,440.46</b>	<b>2,629,440.46</b>	<b>2,629,440.46</b>	<b>2,625,127.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		F001-002 PROGRAMA DE APOYO ECONOMICO SOCIAL PARA EQUIPAMIENTO AGRICOLA PARA FORTALECIMIENTO DE LA PRODUCCION DE CHILE TABAQUERO	0.00	469,032.96	0.00	469,032.96	469,032.96	469,032.96	469,032.96	0.00	0.00	0.00
		F001-003 PAQUETES TECNOLOGICOS PARA EL CULTIVO DE SANDIA EN DIVERSAS COMUNIDADES	0.00	223,222.50	0.00	223,222.50	223,222.50	223,222.50	223,222.50	0.00	0.00	0.00
		F001-004 FOMENTO A LA PRODUCCION PORCINA EN EL MUNICIPIO DE MACUSPANA	0.00	2,387,600.00	693,800.00	1,693,800.00	1,693,800.00	1,693,800.00	1,693,800.00	0.00	0.00	0.00

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**MUNICIPIO DE MACUSPANA, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

PROCEDENCIA: INGRESOS DE GESTIÓN MOD. INVERSION: PROGRAMA NORMAL

P.P U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
			Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
F001-005	OPERACION DE DESARROLLO (INGRESOS DE GESTION)	0.00	53,385.00	0.00	53,385.00	53,385.00	53,385.00	49,071.65	0.00	0.00	0.00
F001-006	PAQUETES DE POLLOS PARA LA ENGORDA	0.00	190,000.00	0.00	190,000.00	190,000.00	190,000.00	190,000.00	0.00	0.00	0.00
<b>F005</b>	<b>DESARROLLO ACUICOLA</b>	<b>0.00</b>	<b>1,988,960.00</b>	<b>1,988,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
F005-001	DOTACION DE MOJARRA TILAPIA PARA ENGORDA EN JAULAS FLOTANTES, EN EL MUNICIPIO DE MACUSPANA.	0.00	1,988,960.00	1,988,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>F008</b>	<b>APOYO TURISTICO</b>	<b>0.00</b>	<b>74,053.00</b>	<b>0.00</b>	<b>74,053.00</b>	<b>74,053.00</b>	<b>74,053.00</b>	<b>65,234.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
F008-002	OPERACION DE FOMENTO ECONOMICO Y TURISMO (INGRESOS DE GRSTION)	0.00	74,053.00	0.00	74,053.00	74,053.00	74,053.00	65,234.35	0.00	0.00	0.00
<b>F021</b>	<b>APOYO AL FOMENTO DE LA CULTURA AMBIENTAL</b>	<b>0.00</b>	<b>39,562.25</b>	<b>0.00</b>	<b>39,562.25</b>	<b>39,562.25</b>	<b>39,562.25</b>	<b>35,248.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
F021-002	OPERACION DE PROTECCION AMBIENTAL (INGRESOS DE GESTION)	0.00	39,562.25	0.00	39,562.25	39,562.25	39,562.25	35,248.90	0.00	0.00	0.00
<b>F025</b>	<b>PROMOCION Y FOMENTO</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>20,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>
F025-001	APOYOS A PEQUEÑOS COMERCIANTES.	0.00	1,000,000.00	800,000.00	200,000.00	200,000.00	200,000.00	20,000.00	180,000.00	0.00	0.00
<b>F027</b>	<b>PROMOCION Y FOMENTO</b>	<b>0.00</b>	<b>31,504.00</b>	<b>0.00</b>	<b>31,504.00</b>	<b>31,504.00</b>	<b>31,504.00</b>	<b>27,190.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
F027-002	GASTOS DE OPERACION DE ATENCION CIUDADANA (INGRESOS DE GESTION)	0.00	31,504.00	0.00	31,504.00	31,504.00	31,504.00	27,190.65	0.00	0.00	0.00
<b>F028</b>	<b>PROMOCION Y FOMENTO</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>2,494,200.00</b>	<b>505,800.00</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>
F028-001	FERIA MUNICIPAL	2,500,000.00	0.00	2,000,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
F028-002	FERIA ESTATAL	500,000.00	0.00	494,200.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00
<b>K024</b>	<b>ADQUISICION DE BIENES MUEBLES</b>	<b>0.00</b>	<b>9,850.00</b>	<b>0.00</b>	<b>9,850.00</b>	<b>9,850.00</b>	<b>9,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
K024-005	ADQUISICION DE 01 IMPRESORA MULTIFUNCIONAL PARA LA DIR. DE PROGRAMACION	0.00	9,850.00	0.00	9,850.00	9,850.00	9,850.00	0.00	0.00	0.00	0.00
<b>K036</b>	<b>PROYECTOS DE INVERSION</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
K036-001	ADQUISICION DE TERRENO PARA PANTEON, EN EL EJ. CASTRO Y GUERRERO	0.00	95,000.00	0.00	95,000.00	95,000.00	95,000.00	95,000.00	0.00	0.00	0.00
<b>L001</b>	<b>OBLIGACIONES JURÍDICAS INELUDIBLES.</b>	<b>15,000,000.00</b>	<b>4,577,600.06</b>	<b>13,069,312.12</b>	<b>6,508,287.94</b>	<b>3,042,397.58</b>	<b>3,042,397.58</b>	<b>1,628,543.23</b>	<b>3,465,890.36</b>	<b>267,389.00</b>	<b>0.00</b>
L001-001	LAUDOS	15,000,000.00	3,943,219.06	13,069,312.12	5,873,906.94	2,675,405.58	2,675,405.58	1,292,508.30	3,198,501.36	0.00	0.00
P005-007	GASTOS DE OPERACION DE LA DIR. DE JURIDICO. (INGRESOS DE GESTION)	0.00	634,381.00	0.00	634,381.00	366,992.00	366,992.00	336,034.93	267,389.00	267,389.00	0.00
<b>M001</b>	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO.</b>	<b>0.00</b>	<b>2,155,251.77</b>	<b>0.00</b>	<b>2,155,251.77</b>	<b>1,956,488.29</b>	<b>1,956,488.29</b>	<b>1,829,161.99</b>	<b>198,763.48</b>	<b>125,280.00</b>	<b>0.00</b>
K024-003	ADQUISICION DE 01 IMPRESORA MULTIFUNCIONAL.	0.00	9,850.00	0.00	9,850.00	0.00	0.00	0.00	9,850.00	0.00	0.00
M001-004	ADQUISICION DE PRENDAS PARA EL PERSONAL SINDICALIZADO	0.00	712,046.86	0.00	712,046.86	712,046.86	712,046.86	712,046.86	0.00	0.00	0.00
M001-005	GASTOS DE OPERACION DE LA DIR. DE ADMINISTRACION MPAL.	0.00	1,433,354.91	0.00	1,433,354.91	1,244,441.43	1,244,441.43	1,117,115.13	188,913.48	125,280.00	0.00
<b>N001</b>	<b>DESASTRES NATURALES</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
N001-001	CONTINGENCIAS	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>O001</b>	<b>EVALUACION Y CONTROL</b>	<b>0.00</b>	<b>252,914.00</b>	<b>0.00</b>	<b>252,914.00</b>	<b>252,914.00</b>	<b>252,914.00</b>	<b>215,411.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
O001-002	OPERACION DE LA CONTRALORIA MUNICIPAL (INGRESOS DE GESTION)	0.00	252,914.00	0.00	252,914.00	252,914.00	252,914.00	215,411.30	0.00	0.00	0.00
<b>P002</b>	<b>TRASPORTE Y RENDICION DE CUENTAS</b>	<b>0.00</b>	<b>2,396,209.84</b>	<b>0.00</b>	<b>2,396,209.84</b>	<b>1,926,774.36</b>	<b>1,305,059.14</b>	<b>1,220,845.58</b>	<b>469,435.48</b>	<b>100.00</b>	<b>621,715.22</b>
P002-002	OPERACION DE OBRAS PUBLICAS (INGRESOS GEST.)	0.00	2,396,209.84	0.00	2,396,209.84	1,926,774.36	1,305,059.14	1,220,845.58	469,435.48	100.00	621,715.22
<b>P005</b>	<b>POLITICA Y GOBIERNO</b>	<b>1,200,000.00</b>	<b>939,365.51</b>	<b>0.00</b>	<b>2,139,365.51</b>	<b>973,376.18</b>	<b>973,376.18</b>	<b>798,148.06</b>	<b>1,165,989.33</b>	<b>2,000.00</b>	<b>0.00</b>
P005-005	DONATIVOS DIVERSOS (INAPAM, PREDIAL, AGUA)	1,200,000.00	0.00	0.00	1,200,000.00	36,010.67	36,010.67	0.00	1,163,989.33	0.00	0.00
P005-008	OPERACION DE LA PRESIDENCIA MUNICIPAL. (INGRESOS DE GESTION)	0.00	262,505.00	0.00	262,505.00	262,505.00	262,505.00	231,605.95	0.00	0.00	0.00
P005-009	OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO (INGRESOS DE GESTION)	0.00	638,184.51	0.00	638,184.51	636,184.51	636,184.51	533,666.16	2,000.00	2,000.00	0.00
P005-010	OPERACION DE VIVIENDA (INGRESOS DE GESTION)	0.00	38,676.00	0.00	38,676.00	38,676.00	38,676.00	32,875.95	0.00	0.00	0.00
<b>P009</b>	<b>ADMINISTRACION FINANCIERA</b>	<b>15,693,717.00</b>	<b>11,886,394.95</b>	<b>20,506,505.19</b>	<b>7,073,606.76</b>	<b>654,441.00</b>	<b>619,641.00</b>	<b>487,359.40</b>	<b>6,419,165.76</b>	<b>139,200.00</b>	<b>34,800.00</b>
P009-008	PAGO DE DEUDA A LARGO PLAZO (BANCA AFIRME)	15,693,717.00	0.00	15,693,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P009-023	RECURSOS PENDIENTES DE APLICAR INGRESOS DE GESTION 2020	0.00	11,092,753.95	4,812,788.19	6,279,965.76	0.00	0.00	0.00	6,279,965.76	0.00	0.00



**MUNICIPIO DE MACUSPANA, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
 CORTE AL MES DE: AGOSTO  
 PROCEDENCIA: INGRESOS DE GESTIÓN MOD. INVERSION: PROGRAMA NORMAL

P.P U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
			Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
P009-040	OPERACION DE FINANZAS (INGRESOS DE GESTION 2020)	0.00	727,136.00	0.00	727,136.00	587,936.00	553,136.00	429,246.95	139,200.00	139,200.00	34,800.00
P009-055	SUB-DIRECCION DE CATASTRO (INGRESOS DE GESTION)	0.00	32,583.00	0.00	32,583.00	32,583.00	32,583.00	28,242.65	0.00	0.00	0.00
P009-056	OPERACION DE REGLAMENTO (INGRESOS DE GESTION)	0.00	33,922.00	0.00	33,922.00	33,922.00	33,922.00	29,869.80	0.00	0.00	0.00
<b>P010</b>	<b>ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA</b>	<b>0.00</b>	<b>223,244.00</b>	<b>0.00</b>	<b>223,244.00</b>	<b>223,244.00</b>	<b>223,244.00</b>	<b>195,048.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
P010-002	OPERACION DE PROGRAMACION (INGRESOS DE GESTION)	0.00	223,244.00	0.00	223,244.00	223,244.00	223,244.00	195,048.75	0.00	0.00	0.00
<b>P013</b>	<b>EQUIDAD DE GENERO</b>	<b>500,000.00</b>	<b>67,343.43</b>	<b>8,251.43</b>	<b>559,092.00</b>	<b>67,343.43</b>	<b>67,343.43</b>	<b>51,370.90</b>	<b>491,748.57</b>	<b>0.00</b>	<b>0.00</b>
P013-002	FOMENTAR LA EQUIDAD DE GENERO ENTRE HOMBRES Y MUJERES	500,000.00	8,251.43	8,251.43	500,000.00	8,251.43	8,251.43	0.00	491,748.57	0.00	0.00
P013-003	GASTOS DE OPERACION DE ATENCION A LAS MUJERES (INGRESOS DE GESTION)	0.00	59,092.00	0.00	59,092.00	59,092.00	59,092.00	51,370.90	0.00	0.00	0.00

  
 L.A.E. CARMELINA FALCÓN ARIAS  
 DIRECCIÓN DE PROGRAMACIÓN

  
 L.C.P. ROBERTO ALPANDO ARIAS  
 PRESIDENTE MUNICIPAL





**MUNICIPIO DE MACUSPANA, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
 CORTE AL MES DE: AGOSTO  
 PROCEDENCIA: INGRESOS DE GESTIÓN MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>1,041,374.61</b>	<b>14,694.30</b>	<b>1,026,680.31</b>	<b>527,950.91</b>	<b>527,950.91</b>	<b>527,950.91</b>	<b>498,729.40</b>	<b>0.00</b>	<b>0.00</b>
<b>M001</b>		<b>ACTIVIDADES DE APOYO ADMINISTRATIVO.</b>	<b>0.00</b>	<b>513,256.61</b>	<b>0.00</b>	<b>513,256.61</b>	<b>513,256.61</b>	<b>513,256.61</b>	<b>513,256.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		M001-003 OPERACION DE ADMINISTRACION (ING. DE GEST. REMANENTE 2019)	0.00	513,256.61	0.00	513,256.61	513,256.61	513,256.61	513,256.61	0.00	0.00	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>528,118.00</b>	<b>14,694.30</b>	<b>513,423.70</b>	<b>14,694.30</b>	<b>14,694.30</b>	<b>14,694.30</b>	<b>498,729.40</b>	<b>0.00</b>	<b>0.00</b>
		P009-026 (REM )RECURSOS PENDIENTES DE APLICAR INGRESOS DE GESTION 2019	0.00	513,423.70	14,694.30	498,729.40	0.00	0.00	0.00	498,729.40	0.00	0.00
		P009-069 (REM) OPERACION DE FINANZAS (INGRESOS DE GESTION 2019)	0.00	14,694.30	0.00	14,694.30	14,694.30	14,694.30	14,694.30	0.00	0.00	0.00

  
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**MUNICIPIO DE MACUSPAN, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
 CORTE AL MES DE: AGOSTO  
 PROCEDENCIA: DEUDA MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos		
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer	
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>3,001.84</b>	<b>0.00</b>	<b>3,001.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,001.84</b>	<b>0.00</b>	<b>0.00</b>
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>3,001.84</b>	<b>0.00</b>	<b>3,001.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,001.84</b>	<b>0.00</b>	<b>0.00</b>
		P009-030 (REM) RECURSOS PENDIENTES DE ASIGNAR DE LA DEUDA (BANCO BANORTE).	0.00	1,513.91	0.00	1,513.91	0.00	0.00	0.00	0.00	1,513.91	0.00	0.00
		P009-053 (REM) RENDIMIENTOS FINANCIEROS DEL CREDITO BANORTE 2019	0.00	1,487.93	0.00	1,487.93	0.00	0.00	0.00	0.00	1,487.93	0.00	0.00

  
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**MUNICIPIO DE MACUSPANA, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

**CORTE AL MES DE: AGOSTO**

PROCEDENCIA: RAMO 04. GOBERNACION PROGRAMA: Fortalecimiento de la Seguridad en los Municipios MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>13,779,104.76</b>	<b>11,702,627.44</b>	<b>13,779,104.76</b>	<b>11,702,627.44</b>	<b>7,655,536.40</b>	<b>2,903,248.40</b>	<b>2,903,248.40</b>	<b>4,047,091.04</b>	500,000.00	<b>4,752,288.00</b>
<b>P007</b>	<b>SEGURIDAD PUBLICA</b>		<b>0.00</b>	<b>11,701,490.40</b>	<b>0.00</b>	<b>11,701,490.40</b>	<b>7,655,536.40</b>	<b>2,903,248.40</b>	<b>2,903,248.40</b>	<b>4,045,954.00</b>	500,000.00	<b>4,752,288.00</b>
		P007-005 FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL DE CONFIANZA	0.00	473,000.00	0.00	473,000.00	0.00	0.00	0.00	473,000.00	0.00	0.00
		P007-006 FORMACION INICIAL (ASPIRANTES).	0.00	700,000.00	0.00	700,000.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00
		P007-007 EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA (BOTAS, CAMISOLA Y/O CAMISA, FORNITURA, GORRA TIPO BEISBOLERA, PANTALON, PLAYERA).	0.00	4,761,600.00	0.00	4,761,600.00	4,752,288.00	0.00	0.00	9,312.00	0.00	4,752,288.00
		P007-008 PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACION CIUDADANA (JOVENES EN PREVENCIÓN).	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00
		P007-009 FORTALECIMIENTO DE LOS SISTEMAS DE VIDEOVIGILANCIA Y GEOLOCALIZACION	0.00	1,975,642.00	0.00	1,975,642.00	0.00	0.00	0.00	1,975,642.00	0.00	0.00
		P007-010 DIGNIFICACION POLICIAL (COPARTICIPACION)	0.00	1,900,248.40	0.00	1,900,248.40	1,900,248.40	1,900,248.40	1,900,248.40	0.00	0.00	0.00
		P007-011 GASTOS DE OPERACION FORTASEG 2020 (COPARTICIPACION)	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
		P007-012 FORMACION INICIAL (ACTIVOS).	0.00	920,000.00	0.00	920,000.00	460,000.00	460,000.00	460,000.00	460,000.00	0.00	0.00
		P007-013 FORMACION CONTINUA (CBFP)	0.00	175,000.00	0.00	175,000.00	87,500.00	87,500.00	87,500.00	87,500.00	0.00	0.00
		P007-014 FORMACION CONTINUA (DERECHOS HUMANOS)	0.00	161,000.00	0.00	161,000.00	80,500.00	80,500.00	80,500.00	80,500.00	0.00	0.00
		P007-015 EVALUACION DE DESEMPEÑO	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
		P007-016 EVALUACION DE COMPETENCIAS BASICAS DE LA FUNCION PARA POLICIAS MUNICIPALES.	0.00	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00
		P007-017 EVALUACION DE ASPIRANTES A INSTRUCTORES EVALUADORES DE LA FUNCION MUNICIPAL.	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
		P007-018 EVALUACION Y SEGUIMIENTO.	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
<b>P009</b>	<b>ADMINISTRACION FINANCIERA</b>		<b>13,779,104.76</b>	<b>1,137.04</b>	<b>13,779,104.76</b>	<b>1,137.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,137.04</b>	<b>0.00</b>	<b>0.00</b>
		P009-012 RECURSOS PENDIENTES DE APLICAR FORTASEG 2020	13,779,104.76	0.00	13,779,104.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-054 RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG FEDERAL 2020	0.00	1,072.01	0.00	1,072.01	0.00	0.00	0.00	1,072.01	0.00	0.00
		P009-063 RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG MUNICIPAL 2020	0.00	65.03	0.00	65.03	0.00	0.00	0.00	65.03	0.00	0.00

  
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000146



**MUNICIPIO DE MACUSPANA, TABASCO.**  
**GASTO POR CATEGORIA PROGRAMATICA**  
**CORTE AL MES DE: AGOSTO**

PROCEDENCIA: RAMO 04. GOBERNACION PROGRAMA: Fortalecimiento de la Seguridad en los Municipios MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>106,790.61</b>	<b>15,540.94</b>	<b>91,249.67</b>	<b>89,854.69</b>	<b>89,854.69</b>	<b>89,854.69</b>	<b>1,394.98</b>	<b>0.00</b>	<b>0.00</b>
<b>P007</b>	<b>SEGURIDAD PUBLICA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		P007-004 RECURSOS PENDIENTES DE APLICAR FORTASEG FED. REM. 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>P009</b>	<b>ADMINISTRACION FINANCIERA</b>		<b>0.00</b>	<b>106,790.61</b>	<b>15,540.94</b>	<b>91,249.67</b>	<b>89,854.69</b>	<b>89,854.69</b>	<b>89,854.69</b>	<b>1,394.98</b>	<b>0.00</b>	<b>0.00</b>
		P009-016 (REM) RECURSOS PENDIENTES DE APLICAR FORTASEG FEDERAL 2019	0.00	90,066.92	0.00	90,066.92	89,854.69	89,854.69	89,854.69	212.23	0.00	0.00
		P009-019 RECURSOS PENDIENTES DE APLICAR FORTASEG MUNICIPAL REM 2019	0.00	15,495.47	15,495.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-020 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG MUNICIPAL 2019.	0.00	45.47	45.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-021 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA FORTASEG FEDERAL 2019.	0.00	1,182.75	0.00	1,182.75	0.00	0.00	0.00	1,182.75	0.00	0.00

  
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000147






**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO PROGRAMA: PROGRAMA HÁBITAT MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	0.00	41.77	0.00	41.77	0.00	0.00	0.00	41.77	0.00	0.00
<b>P009</b>	<b>ADMINISTRACION FINANCIERA</b>		0.00	41.77	0.00	41.77	0.00	0.00	0.00	41.77	0.00	0.00
P009-045	(REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/HABITAT FEDERAL 2018		0.00	32.37	0.00	32.37	0.00	0.00	0.00	32.37	0.00	0.00
P009-046	(REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/HABITAT MUNICIPAL 2018		0.00	9.40	0.00	9.40	0.00	0.00	0.00	9.40	0.00	0.00

  
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**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO PROGRAMA: PROGRAMA DE APOYO A LA VIVIENDA MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>41.44</b>	<b>0.00</b>	<b>41.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.44</b>	<b>0.00</b>	<b>0.00</b>
P009		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>41.44</b>	<b>0.00</b>	<b>41.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.44</b>	<b>0.00</b>	<b>0.00</b>
P009-043		(REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/VIVIENDA MPAL. 2018	0.00	10.79	0.00	10.79	0.00	0.00	0.00	10.79	0.00	0.00
P009-044		(REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE SEDATU/VIVIENDA FEDERAL 2018	0.00	30.65	0.00	30.65	0.00	0.00	0.00	30.65	0.00	0.00

  
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**MUNICIPIO DE MACUSPANA, TABASCO.**

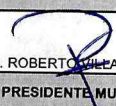
GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES PROGRAMA: PROGRAMA DE AGUA LIMPIA MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>380,294.40</b>	<b>0.00</b>	<b>380,294.40</b>	<b>380,294.40</b>	<b>380,294.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
E001		<b>SERVICIO DE AGUA POTABLE</b>	<b>0.00</b>	<b>380,294.40</b>	<b>0.00</b>	<b>380,294.40</b>	<b>380,294.40</b>	<b>380,294.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		E001-003 EQUIPOS HIPOCLORADORES PARA EL PROGRAMA FEDERAL PROAGUA 2020	0.00	380,294.40	0.00	380,294.40	380,294.40	380,294.40	0.00	0.00	0.00	0.00
P009		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		P009-075 RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL PROGRAMA DE AGUA LIMPIA FEDERAL 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-076 RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL PROGRAMA DE AGUA LIMPIA MUNICIPAL 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  
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 L.C.P. ROBERTO GUERRA ALPANDO ARIAS  
 PRESIDENTE MUNICIPAL



**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES PROGRAMA: PROGRAMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO EN ZONAS URBANAS MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>3,942,792.60</b>	<b>42,862.03</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>K003</b>		<b>DRENAJE Y ALCANTARILLADO</b>	<b>0.00</b>	<b>3,921,302.19</b>	<b>21,371.62</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>3,899,930.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		K003-001 MANTENIMIENTO DE LA PLANTA DE TRATAMIENTO DE AGUA RESIDUALES	0.00	3,921,302.19	21,371.62	3,899,930.57	3,899,930.57	3,899,930.57	3,899,930.57	0.00	0.00	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>21,490.41</b>	<b>21,490.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		P009-052 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA PROSANEAR 2019	0.00	118.79	118.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-066 (REM) RECURSOS PENDIENTES DE APLICAR DEL PROGRAMA PROSANEAR 2019	0.00	21,371.62	21,371.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  
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**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES PROGRAMA: PROGRAMA DE DEVOLUCIÓN DE DERECHOS MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>1,855,291.97</b>	<b>11,271.94</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>K002</b>		<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>0.00</b>	<b>1,849,649.46</b>	<b>5,629.43</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>1,844,020.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		K002-001 REHABILITACION DEL SISTEMA DE INYECCION DE CLORO-GAS PARA LA PLANTA POTABILIZADORA DEL MUNICIPIO DE MACUSPANA	0.00	1,849,649.46	5,629.43	1,844,020.03	1,844,020.03	1,844,020.03	1,844,020.03	0.00	0.00	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>5,642.51</b>	<b>5,642.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		P009-051 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA PRODDER 2019	0.00	13.08	13.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-065 (REM) RECURSOS PENDIENTES DE APLICAR DEL PROGRAMA PRODDER 2019	0.00	5,629.43	5,629.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  
 L.A.E. CARMENA FALCÓN ARIAS  
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 L.C.P. ROBERTO VILLALPANDO ARIAS  
 PRESIDENTE MUNICIPAL



MUNICIPIO DE MACUSPANA, TABASCO.

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>12,316,976.78</b>	<b>22,530,923.79</b>	<b>15,002,945.64</b>	<b>19,844,954.93</b>	<b>8,551,434.24</b>	<b>8,551,434.24</b>	<b>8,257,268.27</b>	<b>11,293,520.69</b>	<b>8,480,669.68</b>	<b>0.00</b>
E001		<b>SERVICIO DE AGUA POTABLE</b>	<b>0.00</b>	<b>1,168,340.48</b>	<b>214,100.35</b>	<b>954,240.13</b>	<b>911,731.12</b>	<b>911,731.12</b>	<b>659,388.35</b>	<b>42,509.01</b>	<b>0.00</b>	<b>0.00</b>
	K024-002	ADQUISICION DE BOMBAS SUMERGIBLES (HIDROCARBUROS TERRESTRES 2020)	0.00	1,168,340.48	214,100.35	954,240.13	911,731.12	911,731.12	659,388.35	42,509.01	0.00	0.00
E012		<b>ORDENAMIENTO TERRITORIAL</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>
	E012-007	BACHEO (HIDROCARBUROS MARITIMOS 2020)	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
K002		<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>0.00</b>	<b>724,468.25</b>	<b>1,623.86</b>	<b>722,844.39</b>	<b>312,844.39</b>	<b>312,844.39</b>	<b>310,956.54</b>	<b>410,000.00</b>	<b>0.00</b>	<b>0.00</b>
	K002-018	REHABILITACION DEL SISTEMA DE AGUA POTABLE	0.00	190,014.01	805.55	189,208.46	189,208.46	189,208.46	188,066.69	0.00	0.00	0.00
	K002-019	REHABILITACION DEL SISTEMA DE AGUA POTABLE	0.00	124,454.24	818.31	123,635.93	123,635.93	123,635.93	122,889.85	0.00	0.00	0.00
	K002-020	CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE	0.00	205,000.00	0.00	205,000.00	0.00	0.00	0.00	205,000.00	0.00	0.00
	K002-021	CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE	0.00	205,000.00	0.00	205,000.00	0.00	0.00	0.00	205,000.00	0.00	0.00
K003		<b>DRENAJE Y ALCANTARILLADO</b>	<b>0.00</b>	<b>2,131,003.37</b>	<b>0.00</b>	<b>2,131,003.37</b>	<b>346,662.11</b>	<b>346,662.11</b>	<b>344,570.19</b>	<b>1,784,341.26</b>	<b>1,764,122.41</b>	<b>0.00</b>
	K003-016	REHABILITACION DEL SISTEMA DE AGUA NEGRAS DEL FRACCIONAMINETO LOMA LINDA	0.00	350,965.77	0.00	350,965.77	346,662.11	346,662.11	344,570.19	4,303.66	0.24	0.00
	K003-017	REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CUAUHEMOC EN EL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	361,387.88	0.00	361,387.88	0.00	0.00	0.00	361,387.88	358,368.43	0.00
	K003-018	REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CIRCUNVALACION Y 16 DE SEPTIEMBRE COL. OBRERA DEL MUNICIPIO DE MACUSPANA, TABASCO	0.00	800,379.41	0.00	800,379.41	0.00	0.00	0.00	800,379.41	792,721.44	0.00
	K003-019	REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CARLOS A. MADRAZO DE LA COLONIA BELEN	0.00	618,270.31	0.00	618,270.31	0.00	0.00	0.00	618,270.31	613,032.30	0.00
K005		<b>URBANIZACION</b>	<b>0.00</b>	<b>9,525,408.65</b>	<b>0.00</b>	<b>9,525,408.65</b>	<b>4,516,071.73</b>	<b>4,516,071.73</b>	<b>4,488,819.57</b>	<b>5,009,336.92</b>	<b>4,975,361.04</b>	<b>0.00</b>
	K005-032	CONSTRUCCION DE PAVIMENTO CON CONCRETO ASFALTICO EN EL BOULEVARD CARLOS PELLICER CAMARA TRAMO: PASEO JOSE N. ROVIROSA - CALLE REFORMA EN EL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	2,020,850.85	0.00	2,020,850.85	2,011,604.70	2,011,604.70	1,999,465.71	9,246.15	27.65	0.00
	K005-033	TERMINACION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE RAMIRO OCAÑA EN LA COLONIA EL RECUERDO	0.00	503,181.88	0.00	503,181.88	329,613.72	329,613.72	327,624.67	173,568.16	170,062.54	0.00
	K005-034	RECONSTRUCCION DE TERRACERIAS, PAVIMENTO ASFALTICO Y SEÑALAMIENTO HORIZONTAL CAMINO: CAMINO A LA RA. BAYO 2DA. SECCION 0+000 AL 0+630 DEL MUNICIPIO DE MACUSPANA, TABASCO	0.00	1,124,860.41	0.00	1,124,860.41	0.00	0.00	0.00	1,124,860.41	1,116,667.49	0.00
	K005-035	CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CALLES DEL POB. TIERRA COLORADA DEL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	5,876,515.51	0.00	5,876,515.51	2,174,853.31	2,174,853.31	2,161,729.19	3,701,662.20	3,688,603.36	0.00
K014		<b>SERVICIOS DE SALUD PUBLICA</b>	<b>0.00</b>	<b>3,505,214.18</b>	<b>0.00</b>	<b>3,505,214.18</b>	<b>1,755,124.89</b>	<b>1,755,124.89</b>	<b>1,744,533.62</b>	<b>1,750,089.29</b>	<b>1,741,186.23</b>	<b>0.00</b>
	K014-015	ADECUACION DE TERRERNO PARA LA UNIDAD DEPORTIVA EN LA COL. EL CASTAÑO	0.00	3,505,214.18	0.00	3,505,214.18	1,755,124.89	1,755,124.89	1,744,533.62	1,750,089.29	1,741,186.23	0.00
K024		<b>ADQUISICION DE BIENES MUEBLES</b>	<b>0.00</b>	<b>208,262.77</b>	<b>0.00</b>	<b>208,262.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,262.77</b>	<b>0.00</b>	<b>0.00</b>
	K024-006	ADQUISICION DE BOMBA PARA AGUAS NEGRAS (HIDROCARBUROS MARITIMO 2020)	0.00	208,262.77	0.00	208,262.77	0.00	0.00	0.00	208,262.77	0.00	0.00
P002		<b>TRASPORTE Y RENDICION DE CUENTAS</b>	<b>0.00</b>	<b>3,859,000.00</b>	<b>2,500,000.00</b>	<b>1,359,000.00</b>	<b>709,000.00</b>	<b>709,000.00</b>	<b>709,000.00</b>	<b>650,000.00</b>	<b>0.00</b>	<b>0.00</b>
	P002-003	OPERACION DE OBRAS PUBLICAS (COMBUSTIBLE) HIDROCARBUROS MARITIMOS 2020	0.00	3,859,000.00	2,500,000.00	1,359,000.00	709,000.00	709,000.00	709,000.00	650,000.00	0.00	0.00
P009		<b>ADMINISTRACION FINANCIERA</b>	<b>12,316,976.78</b>	<b>1,109,226.09</b>	<b>12,287,221.43</b>	<b>1,138,981.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138,981.44</b>	<b>0.00</b>	<b>0.00</b>
	P009-009	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2020	4,368,251.61	805.55	4,326,872.28	42,184.88	0.00	0.00	0.00	42,184.88	0.00	0.00
	P009-010	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2020	7,948,725.17	991,818.31	7,960,349.15	980,194.33	0.00	0.00	0.00	980,194.33	0.00	0.00
	P009-041	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2020	0.00	22,851.25	0.00	22,851.25	0.00	0.00	0.00	22,851.25	0.00	0.00





**MUNICIPIO DE MACUSPANA, TABASCO.**

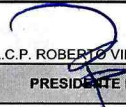
**GASTO POR CATEGORIA PROGRAMATICA**

**CORTE AL MES DE: AGOSTO**

**PROCEDENCIA: RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS MOD. INVERSION: PROGRAMA NORMAL**

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		P009-042 RENDIMIENTOS FINANCIEROS DE LA CUENTA DE HIDROCARBUROS EN REGIONES MARITIMAS 2020	0.00	93,750.98	0.00	93,750.98	0.00	0.00	0.00	93,750.98	0.00	0.00

  
L.A.E. CARMENINA FALCÓN ARIAS  
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L.C.P. ROBERTO VILLALPANDO ARIAS  
PRESIDENTE MUNICIPAL

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**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS MOD. INVERSION: REFRENDO

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	0.00	3,708,577.40	0.00	3,708,577.40	3,708,577.40	3,708,577.40	3,686,198.05	0.00	0.00	0.00
<b>K005</b>	<b>URBANIZACION</b>		0.00	3,708,577.40	0.00	3,708,577.40	3,708,577.40	3,708,577.40	3,686,198.05	0.00	0.00	0.00
		K005-001 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE ITURBUDE ENTRE LAS CALLES BENITO JUAREZ Y NIÑOS HEROES (REF. K005-026).	0.00	3,708,577.40	0.00	3,708,577.40	3,708,577.40	3,708,577.40	3,686,198.05	0.00	0.00	0.00

  
 L.A.E. CARMELINA FALCÓN ARIAS  
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 L.C.P. ROBERTO WILCALPANDO ARIAS  
 PRESIDENTE MUNICIPAL





**MUNICIPIO DE MACUSPANA, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

PROCEDENCIA: RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>4,576,194.67</b>	<b>0.00</b>	<b>4,576,194.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576,194.67</b>	<b>0.00</b>	<b>0.00</b>
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>4,576,194.67</b>	<b>0.00</b>	<b>4,576,194.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576,194.67</b>	<b>0.00</b>	<b>0.00</b>
P009-034	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DE HIDROCARBUROS TERRESTRES 2018	0.00	436.59	0.00	436.59	0.00	0.00	0.00	436.59	0.00	0.00
P009-035	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2019	0.00	107,005.25	0.00	107,005.25	0.00	0.00	0.00	107,005.25	0.00	0.00
P009-036	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2018	0.00	538.87	0.00	538.87	0.00	0.00	0.00	538.87	0.00	0.00
P009-037	(REM)	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2019	0.00	203,566.14	0.00	203,566.14	0.00	0.00	0.00	203,566.14	0.00	0.00
P009-057	(REM)	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES TERRESTRES 2019	0.00	1,441,961.63	0.00	1,441,961.63	0.00	0.00	0.00	1,441,961.63	0.00	0.00
P009-058	(REM)	RECURSOS PENDIENTES DE APLICAR DEL FONDO DE HIDROCARBUROS EN REGIONES MARITIMAS 2019	0.00	2,822,686.19	0.00	2,822,686.19	0.00	0.00	0.00	2,822,686.19	0.00	0.00

  
 L.A. ESCARMEÑA FALCÓN ARIAS  
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 PRESIDENTE MUNICIPAL



**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCESO: INICIATIVA: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>10,061,167.02</b>	<b>9,454,514.13</b>	<b>9,454,468.92</b>	<b>10,061,212.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,061,212.23</b>	<b>0.00</b>	<b>0.00</b>
<b>K005</b>	<b>URBANIZACION</b>		<b>0.00</b>	<b>9,454,468.92</b>	<b>0.00</b>	<b>9,454,468.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,454,468.92</b>	<b>0.00</b>	<b>0.00</b>
		K005- CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN EL MUNICIPIO DE MACUSPANA, CIUDAD MACUSPANA, COLONIA CENTRO, CALLE "LEON ALEJO TORRES".	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		K005- CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN EL MUNICIPIO DE MACUSPANA, CIUDAD MACUSPANA, COLONIA CENTRO CALLES "LIMBANO BLANDIN" Y "LAZARO CARDENAS"	0.00	9,454,468.92	0.00	9,454,468.92	0.00	0.00	0.00	9,454,468.92	0.00	0.00
<b>P009</b>	<b>ADMINISTRACION FINANCIERA</b>		<b>10,061,167.02</b>	<b>45.21</b>	<b>9,454,468.92</b>	<b>606,743.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606,743.31</b>	<b>0.00</b>	<b>0.00</b>
		P009-011 RECURSOS PENDIENTES DE APLICAR FISE 2020	10,061,167.02	0.00	9,454,468.92	606,698.10	0.00	0.00	0.00	606,698.10	0.00	0.00
		P009-047 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE ESTATAL 2018	0.00	45.21	0.00	45.21	0.00	0.00	0.00	45.21	0.00	0.00

  
 L.A. CARMELINA FALCÓN ARIAS  
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 L.C.P. ROBERTO VILLALPANDO ARIAS  
 PRESIDENTE MUNICIPAL





**MUNICIPIO DE MACUSPAN, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

EDENCIA: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>239,607.51</b>	<b>117.97</b>	<b>239,489.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,489.54</b>	<b>0.00</b>	<b>0.00</b>
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>239,607.51</b>	<b>117.97</b>	<b>239,489.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,489.54</b>	<b>0.00</b>	<b>0.00</b>
		P009-048 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE MUNICIPAL 2018	0.00	10.66	0.00	10.66	0.00	0.00	0.00	10.66	0.00	0.00
		P009-049 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE ESTATAL 2019	0.00	1,356.80	58.41	1,298.39	0.00	0.00	0.00	1,298.39	0.00	0.00
		P009-050 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE FISE MUNICIPAL 2019	0.00	85.25	59.56	25.69	0.00	0.00	0.00	25.69	0.00	0.00
		P009-060 (REM) RECURSOS PENDIENTES DE APLICAR DEL FISE 2019	0.00	238,154.80	0.00	238,154.80	0.00	0.00	0.00	238,154.80	0.00	0.00

  
 L.A. B. ARMELINA FALCÓN ARIAS  
 DIRECCIÓN DE PROGRAMACIÓN

  
 L.C.P. ROBERTO VILLALPANDO ARIAS  
 PRESIDENTE MUNICIPAL



MUNICIPIO DE MACUSPANA, TABASCO.

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCESO: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FONDO DE APORTACIONES DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
<b>Presupuesto Total</b>			<b>152,445,817.74</b>	<b>156,372,083.94</b>	<b>148,359,539.99</b>	<b>160,458,361.69</b>	<b>68,311,095.66</b>	<b>68,311,095.66</b>	<b>67,746,497.20</b>	<b>92,147,266.03</b>	<b>52,136,457.42</b>	<b>0.00</b>
<b>F001</b>	<b>DESARROLLO AGRICOLA</b>		<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
	F001-008	SUMINISTRO DE JAULAS Y ALIMENTOS PARA PISCICULTURA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
<b>F015</b>	<b>VIVIENDA</b>		<b>0.00</b>	<b>33,701,301.33</b>	<b>0.00</b>	<b>33,701,301.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,701,301.33</b>	<b>27,627,485.66</b>	<b>0.00</b>
	F015-001	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,192.47	0.00
	F015-002	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,983.38	0.00
	F015-003	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,192.47	0.00
	F015-004	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,983.38	0.00
	F015-005	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,955.01	0.00
	F015-006	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,945.71	0.00
	F015-007	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,101.25	0.00
	F015-008	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,155.91	0.00
	F015-009	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,387.69	0.00
	F015-010	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,368.12	0.00
	F015-011	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,945.71	0.00
	F015-012	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,023.09	0.00
	F015-013	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,023.09	0.00
	F015-014	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,983.38	0.00
	F015-015	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,235.06	0.00
	F015-016	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,968.19	0.00
	F015-017	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,231.80	0.00
	F015-018	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,877.94	0.00
	F015-019	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,235.06	0.00
	F015-020	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,342.86	0.00
	F015-021	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,884.41	0.00
	F015-022	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,884.41	0.00
	F015-023	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,765.99	0.00
	F015-024	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,955.01	0.00
	F015-025	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,020,942.04	0.00
	F015-026	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	1,021,342.86	0.00
	F015-027	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,084,437.24	0.00	1,084,437.24	0.00	0.00	0.00	1,084,437.24	1,078,579.37	0.00
	F015-028	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	0.00	0.00
	F015-029	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	515,599.98	0.00	515,599.98	0.00	0.00	0.00	515,599.98	0.00	0.00
	F015-030	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,128,154.89	0.00	1,128,154.89	0.00	0.00	0.00	1,128,154.89	0.00	0.00
	F015-031	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,128,154.89	0.00	1,128,154.89	0.00	0.00	0.00	1,128,154.89	0.00	0.00
	F015-032	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,128,154.89	0.00	1,128,154.89	0.00	0.00	0.00	1,128,154.89	0.00	0.00
	F015-033	CONSTRUCCION DE CUARTOS DORMITORIOS	0.00	1,025,599.98	0.00	1,025,599.98	0.00	0.00	0.00	1,025,599.98	0.00	0.00
<b>K002</b>	<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>		<b>0.00</b>	<b>11,090,812.12</b>	<b>0.00</b>	<b>11,090,812.12</b>	<b>7,590,100.16</b>	<b>7,590,100.16</b>	<b>7,544,297.82</b>	<b>3,500,711.96</b>	<b>3,471,832.35</b>	<b>0.00</b>
	K002-002	REHABILITACION GENERAL DE LA PLANTA POTABILIZADORA DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	K002-003	REHABILITACION DE LA RED DE AGUA POTABLE EN LA CALLE LEON ALEJO TORRES	0.00	1,625,579.60	0.00	1,625,579.60	0.00	0.00	0.00	1,625,579.60	1,618,829.06	0.00
	K002-004	REHABILITACION DE LA RED DE AGUA POTABLE EN LA CALLE LIMBANO	0.00	1,308,878.02	0.00	1,308,878.02	0.00	0.00	0.00	1,308,878.02	1,302,161.14	0.00

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MUNICIPIO DE MACUSPANA, TABASCO.

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROGRAMA: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FONDO DE APORTACIONES DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		BLANDIN Y CALLE LAZARO CARDENAS.										
K002-017		REHABILITACION GENERAL DE LA PLANTA POTABILIZADORA DE AGUA POTABLE	0.00	7,599,892.66	0.00	7,599,892.66	7,590,100.16	7,590,100.16	7,544,297.82	9,792.50	0.00	0.00
K002-022		AMPLIACION DE LA RED DE AGUA POTABLE EN LA RA. EL ZOPO NORTE	0.00	556,461.84	0.00	556,461.84	0.00	0.00	0.00	556,461.84	550,842.15	0.00
K002-023		AMPLIACION DE LA RED DE AGUA POTABLE DE LA UNIDAD DEPORTIVA "BIENVENIDO PRIEGO"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>K003</b>		<b>DRENAJE Y ALCANTARILLADO</b>	<b>0.00</b>	<b>33,073,719.68</b>	<b>0.00</b>	<b>33,073,719.68</b>	<b>26,670,888.33</b>	<b>26,670,888.33</b>	<b>26,509,943.31</b>	<b>6,402,831.35</b>	<b>4,249,782.75</b>	<b>0.00</b>
K003-004		REHABILITACION DE DRENAJE SANITARIO EN LA CALLE LEON ALEJO TORRES, ENTRE CALLE REFORMA Y ANDADOR PUXCATAN Y ENTRE PASEO JOSE NARCISO ROVIROSA Y CALLE ALATORRE.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K003-012		REHABILITACION DE DRENAJE SANITARIO EN LA CALLE LEON ALEJO TORRES, ENTRE PASEO JOSE NARCISO ROVIROSA Y CALLE ANDADOR PUXCATAN	0.00	8,001,980.13	0.00	8,001,980.13	6,916,075.91	6,916,075.91	6,874,340.97	1,085,904.22	1,071,065.35	0.00
K003-013		REHABILITACION DE DRENAJE SANITARIO EN LA CALLE LIMBANO BLANDIN Y CALLE LAZARO CARDENAS	0.00	5,303,417.86	0.00	5,303,417.86	4,203,392.68	4,203,392.68	4,178,027.38	1,100,025.18	1,090,693.59	0.00
K003-014		REHABILITACION DE DRENAJE SANITARIO EN LA CALLE SANTAMARIA	0.00	2,238,896.15	0.00	2,238,896.15	1,558,397.87	1,558,397.87	1,548,993.74	680,498.28	0.00	0.00
K003-015		CONSTRUCCION DE DRENAJE PROFUNDO EN LA CALLE REFORMA DEL MPIO. DE MACUSPANA, TABASCO	0.00	14,753,804.31	0.00	14,753,804.31	13,993,021.87	13,993,021.87	13,908,581.22	760,782.44	750,826.08	0.00
K003-020		REHABILITACION DE DRENAJE SANITARIO EN LA CALLE TOMAS GARRIDO CANABAL EN EL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	1,343,843.64	0.00	1,343,843.64	0.00	0.00	0.00	1,343,843.64	1,337,197.73	0.00
K003-022		REHABILITACION DEL CARCAMO EN LA VILLA BENITO JUAREZ (SAN CARLOS)	0.00	1,431,777.59	0.00	1,431,777.59	0.00	0.00	0.00	1,431,777.59	0.00	0.00
<b>K005</b>		<b>URBANIZACION</b>	<b>0.00</b>	<b>29,830,451.32</b>	<b>0.00</b>	<b>29,830,451.32</b>	<b>8,258,062.17</b>	<b>8,258,062.17</b>	<b>8,006,133.58</b>	<b>21,572,389.15</b>	<b>7,744,725.29</b>	<b>0.00</b>
K003-021		REHABILITACION DEL CARCAMO CIRCUNVALACION EN LA CIUDAD DE MACUSPANA	0.00	11,131,058.06	0.00	11,131,058.06	0.00	0.00	0.00	11,131,058.06	0.00	0.00
K005-030		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE 5 DE FEBRERO ENTRE LAS CALLES BENITO JUAREZ Y NIÑOS HEROES	0.00	4,307,841.46	0.00	4,307,841.46	4,298,179.75	4,298,179.75	4,070,147.00	9,661.71	96.26	0.00
K005-031		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE GREGORIO MENDEZ ENTRE LAS CALLES BENITO JUAREZ Y NIÑOS HEROES	0.00	4,319,839.81	0.00	4,319,839.81	3,959,882.42	3,959,882.42	3,935,986.58	359,957.39	350,053.35	0.00
K005-036		RECONSTRUCCION DE TERRACERIAS, PAVIMENTO ASFALTICO Y SEÑALAMIENTO, HORIZONTAL CAMINO COLONIA EL MANGO DEL 0+900 AL 1+780 DEL MUNICIPIO DE MACUSPANA, TABASCO.	0.00	2,584,679.09	0.00	2,584,679.09	0.00	0.00	0.00	2,584,679.09	2,572,718.37	0.00
K005-037		CONSTRUCCION DE PAVIMENTO CON CONCRETO EN CALLES DEL FRACCIONAMIENTO INDUVITAB	0.00	2,707,678.86	0.00	2,707,678.86	0.00	0.00	0.00	2,707,678.86	2,698,985.63	0.00
K005-038		PAVIMENTACION DE CONCRETO HIDRAULICO PARA LA CAPTACION Y PLANTA POTABILIZADORA INCLUYE TELEMETRIA	0.00	2,132,789.97	0.00	2,132,789.97	0.00	0.00	0.00	2,132,789.97	2,122,871.68	0.00
K005-041		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE UNO	0.00	479,689.36	0.00	479,689.36	0.00	0.00	0.00	479,689.36	0.00	0.00
K005-042		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE DOS.	0.00	364,090.04	0.00	364,090.04	0.00	0.00	0.00	364,090.04	0.00	0.00
K005-043		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE TRES	0.00	380,588.38	0.00	380,588.38	0.00	0.00	0.00	380,588.38	0.00	0.00
K005-044		CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE UNO	0.00	970,142.61	0.00	970,142.61	0.00	0.00	0.00	970,142.61	0.00	0.00
K005-045		CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN LA RA. ZOPO SUR	0.00	452,053.68	0.00	452,053.68	0.00	0.00	0.00	452,053.68	0.00	0.00
<b>K013</b>		<b>INFRAESTRUCTURA PARA LA PROTECCION AL AMBIENTE</b>	<b>0.00</b>	<b>3,473,696.11</b>	<b>0.00</b>	<b>3,473,696.11</b>	<b>3,273,909.95</b>	<b>3,273,909.95</b>	<b>3,254,153.60</b>	<b>199,786.16</b>	<b>183,417.18</b>	<b>0.00</b>
K013-002		AMPLIACION DE LA PLANTA SEPARADORA DE BASURA EN EL RELLENO SANITARIO	0.00	3,473,696.11	0.00	3,473,696.11	3,273,909.95	3,273,909.95	3,254,153.60	199,786.16	183,417.18	0.00
<b>K014</b>		<b>SERVICIOS DE SALUD PUBLICA</b>	<b>0.00</b>	<b>22,235,457.15</b>	<b>0.00</b>	<b>22,235,457.15</b>	<b>14,278,963.40</b>	<b>14,278,963.40</b>	<b>14,192,797.24</b>	<b>7,956,493.75</b>	<b>6,706,884.95</b>	<b>0.00</b>
K014-012		CONSTRUCCION DE UNIDAD DEPORTIVA EN LA ESC. SECUNDARIA FEDERAL PROFR. ROMULO HERNANDEZ GARCIA	0.00	12,792,475.68	0.00	12,792,475.68	10,216,218.81	10,216,218.81	10,154,569.21	2,576,256.87	2,563,548.33	0.00

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**MUNICIPIO DE MACUSPAN, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

PROGRAMA: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FONDO DE APORTACIONES DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
K014	-013	CONSTRUCCION DE 3 AULAS, DIRECCION, SERVICIOS SANITARIOS Y OBRA EXTERIOR EN EL EMSAD NO. 28 CLAVE 27EMS0028K	0.00	4,103,898.80	0.00	4,103,898.80	2,716,770.12	2,716,770.12	2,700,375.83	1,387,128.68	1,374,525.52	0.00
K014	-014	CONSTRUCCION DE 3 AULAS, DIRECCION, SERVICIOS SANITARIOS Y OBRA EXTERIOR EN EL EMSAD 50 CLAVE: 27EMS0050M	0.00	4,128,952.43	0.00	4,128,952.43	1,345,974.47	1,345,974.47	1,337,852.20	2,782,977.96	2,768,811.10	0.00
K014	-016	CONSTRUCCION DE AULAS EN EL TELEBACHILLERATO INTERCULTURAL No. 2 CLAVE 27EBW0002J	0.00	1,210,130.24	0.00	1,210,130.24	0.00	0.00	0.00	1,210,130.24	0.00	0.00
<b>K017</b>		<b>INFRAESTRUCTURA PARA EL DESARROLLO PECUARIO</b>	<b>0.00</b>	<b>2,161,543.07</b>	<b>0.00</b>	<b>2,161,543.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161,543.07</b>	<b>2,152,329.24</b>	<b>0.00</b>
K017	-001	COMPLEMENTARIA DE INFRAESTRUCTURA PECUARIA	0.00	2,161,543.07	0.00	2,161,543.07	0.00	0.00	0.00	2,161,543.07	2,152,329.24	0.00
<b>K032</b>		<b>INFRAESTRUCTURA PARA EL DESARROLLO SOCIAL</b>	<b>0.00</b>	<b>3,257,205.56</b>	<b>0.00</b>	<b>3,257,205.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,257,205.56</b>	<b>0.00</b>	<b>0.00</b>
K032	-001	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	399,347.53	0.00	399,347.53	0.00	0.00	0.00	399,347.53	0.00	0.00
K032	-002	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	389,968.50	0.00	389,968.50	0.00	0.00	0.00	389,968.50	0.00	0.00
K032	-003	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	301,049.40	0.00	301,049.40	0.00	0.00	0.00	301,049.40	0.00	0.00
K032	-004	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	648,443.10	0.00	648,443.10	0.00	0.00	0.00	648,443.10	0.00	0.00
K032	-005	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	834,699.41	0.00	834,699.41	0.00	0.00	0.00	834,699.41	0.00	0.00
K032	-006	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	683,697.62	0.00	683,697.62	0.00	0.00	0.00	683,697.62	0.00	0.00
K032	-007	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K032	-008	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K032	-009	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K032	-010	REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN TRAMOS AISLADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>152,445,817.74</b>	<b>16,547,897.60</b>	<b>148,359,539.99</b>	<b>20,634,175.35</b>	<b>8,239,171.65</b>	<b>8,239,171.65</b>	<b>8,239,171.65</b>	<b>12,395,003.70</b>	<b>0.00</b>	<b>0.00</b>
P009	-013	RECURSOS PENDIENTES DE APLICAR RAMO 33 FONDO III 2020	152,445,817.74	7,345,600.26	148,359,539.99	11,431,878.01	0.00	0.00	0.00	11,431,878.01	0.00	0.00
P009	-014	APORTACION MUNICIPAL AL PROGRAMA PRODDER	0.00	1,500,316.46	0.00	1,500,316.46	1,500,316.46	1,500,316.46	1,500,316.46	0.00	0.00	0.00
P009	-015	APORTACION MUNICIPAL AL PROGRAMA PROSANEAR	0.00	1,738,855.19	0.00	1,738,855.19	1,738,855.19	1,738,855.19	1,738,855.19	0.00	0.00	0.00
P009	-038	RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIII 2020	0.00	963,125.69	0.00	963,125.69	0.00	0.00	0.00	963,125.69	0.00	0.00
P009	-073	APORTACION MUNICIPAL PARA EL "PROGRAMA DE VIVIENDA SOCIAL 2020"	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
P009	-074	APORTACION MUNICIPAL PARA EL CONVENIO FISE 2020.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

  
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**MUNICIPIO DE MACUSPANA, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

**CORTE AL MES DE: AGOSTO**

PROCESO: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FONDO DE APORTACIONES DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>310,562.06</b>	<b>0.00</b>	<b>310,562.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310,562.06</b>	<b>0.00</b>	<b>0.00</b>
<b>P009</b>	<b>ADMINISTRACION FINANCIERA</b>		<b>0.00</b>	<b>310,562.06</b>	<b>0.00</b>	<b>310,562.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310,562.06</b>	<b>0.00</b>	<b>0.00</b>
		P009-031 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIII 2018	0.00	121,813.17	0.00	121,813.17	0.00	0.00	0.00	121,813.17	0.00	0.00
		P009-032 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIII 2019	0.00	138,624.60	0.00	138,624.60	0.00	0.00	0.00	138,624.60	0.00	0.00
		P009-059 (REM) RECURSOS PENDIENTES DE APLICAR RAMO 33 FONDO III 2019	0.00	50,124.29	0.00	50,124.29	0.00	0.00	0.00	50,124.29	0.00	0.00

  
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**MUNICIPIO DE MACUSPAN, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

ACTIVIDAD: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>115,451,418.95</b>	<b>12,426,352.74</b>	<b>11,351,304.13</b>	<b>116,526,467.56</b>	<b>69,284,574.26</b>	<b>69,284,574.26</b>	<b>66,873,725.36</b>	<b>47,241,893.30</b>	<b>44,247,109.67</b>	<b>0.00</b>
<b>P007</b>		<b>SEGURIDAD PUBLICA</b>	<b>115,451,418.95</b>	<b>9,401,055.73</b>	<b>10,277,357.08</b>	<b>114,575,117.60</b>	<b>67,334,325.86</b>	<b>67,334,325.86</b>	<b>64,923,476.96</b>	<b>47,240,791.74</b>	<b>44,247,109.67</b>	<b>0.00</b>
		P007-001 OPERACION DE SEGURIDAD PUBLICA	115,451,418.95	9,401,055.73	10,277,357.08	114,575,117.60	67,334,325.86	67,334,325.86	64,923,476.96	47,240,791.74	44,247,109.67	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>3,025,297.01</b>	<b>1,073,947.05</b>	<b>1,951,349.96</b>	<b>1,950,248.40</b>	<b>1,950,248.40</b>	<b>1,950,248.40</b>	<b>1,101.56</b>	<b>0.00</b>	<b>0.00</b>
		P009-039 RECURSOS PENDIENTES DE APLICAR FONDO IV 2020	0.00	1,073,947.05	1,073,947.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-061 APORTACION MUNICIPAL AL PROGRAMA FORTASEG 2020	0.00	1,950,248.40	0.00	1,950,248.40	1,950,248.40	1,950,248.40	1,950,248.40	0.00	0.00	0.00
		P009-062 RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIV 2020	0.00	1,101.56	0.00	1,101.56	0.00	0.00	0.00	1,101.56	0.00	0.00

  
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**MUNICIPIO DE MACUSPANA, TABASCO.**

**GASTO POR CATEGORIA PROGRAMATICA**

CORTE AL MES DE: AGOSTO

REFERENCIA: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>68,979.66</b>	<b>0.00</b>	<b>68,979.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,979.66</b>	<b>0.00</b>	<b>0.00</b>
P009		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>68,979.66</b>	<b>0.00</b>	<b>68,979.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,979.66</b>	<b>0.00</b>	<b>0.00</b>
		P009-027 (REM) RECURSOS PENDIENTES DE ASIGNAR FIV 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		P009-028 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DE RAMO 33 FIV 2019	0.00	66,197.64	0.00	66,197.64	0.00	0.00	0.00	66,197.64	0.00	0.00
		P009-033 (REM) RENDIMIENTOS FINANCIEROS DE LA CUENTA DEL RAMO 33 FIV 2018	0.00	2,782.02	0.00	2,782.02	0.00	0.00	0.00	2,782.02	0.00	0.00

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**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: CONVENIOS PROGRAMA: RECURSOS TRANSFERIDOS TRÁNSITO MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	1,960,057.50	1,248,584.89	239,155.39	2,969,487.00	1,756,905.66	1,756,905.66	1,694,178.32	1,212,581.34	201,785.88	0.00
<b>E019</b>		<b>VIGILANCIA DE TRANSITO</b>	1,960,057.50	239,155.39	216,829.32	1,982,383.57	1,756,905.66	1,756,905.66	1,694,178.32	225,477.91	201,785.88	0.00
		E019-002 OPERACION DE TRANSITO CT	1,960,057.50	239,155.39	216,829.32	1,982,383.57	1,756,905.66	1,756,905.66	1,694,178.32	225,477.91	201,785.88	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	0.00	1,009,429.50	22,326.07	987,103.43	0.00	0.00	0.00	987,103.43	0.00	0.00
		P009-017 RECURSOS PENDIENTES DE APLICAR CONVENIO TRANSITO 2020	0.00	1,009,429.50	22,326.07	987,103.43	0.00	0.00	0.00	987,103.43	0.00	0.00

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L.C.P. ROBERTO VILLALPANDO ARIAS  
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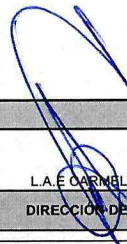
**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: CONVENIOS PROGRAMA: RECURSOS TRANSFERIDOS TRÁNSITO MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>113,168.00</b>	<b>0.00</b>	<b>113,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,168.00</b>	<b>0.00</b>	<b>0.00</b>
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>113,168.00</b>	<b>0.00</b>	<b>113,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,168.00</b>	<b>0.00</b>	<b>0.00</b>
		P009-024 (REM) RECURSOS PENDIENTES DE APLICAR DEL CONVENIO TRANSITO 2019	0.00	113,168.00	0.00	113,168.00	0.00	0.00	0.00	113,168.00	0.00	0.00

  
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**MUNICIPIO DE MACUSPAN, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: CONVENIOS PROGRAMA: RECURSOS TRANSFERIDOS SAPAM MOD. INVERSION: PROGRAMA NORMAL

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
<b>Presupuesto Total</b>			<b>37,875,657.96</b>	<b>27,719,555.62</b>	<b>8,213,590.58</b>	<b>57,381,623.00</b>	<b>32,576,750.98</b>	<b>32,574,430.98</b>	<b>32,092,948.45</b>	<b>24,804,872.02</b>	<b>16,563,129.13</b>	<b>2,320.00</b>
<b>E001</b>		<b>SERVICIO DE AGUA POTABLE</b>	<b>29,875,657.96</b>	<b>17,648,625.86</b>	<b>4,789,158.17</b>	<b>42,735,125.65</b>	<b>27,090,786.31</b>	<b>27,088,466.31</b>	<b>26,649,389.21</b>	<b>15,644,339.34</b>	<b>12,348,769.79</b>	<b>2,320.00</b>
	E001-001	OPERACION DE AGUA POTABLE	29,875,657.96	17,648,625.86	4,789,158.17	42,735,125.65	27,090,786.31	27,088,466.31	26,649,389.21	15,644,339.34	12,348,769.79	2,320.00
<b>E002</b>		<b>DRENAJE Y ALCANTARILLADO</b>	<b>8,000,000.00</b>	<b>5,071,031.89</b>	<b>1,922,063.89</b>	<b>11,148,968.00</b>	<b>5,293,030.67</b>	<b>5,293,030.67</b>	<b>5,250,625.24</b>	<b>5,855,937.33</b>	<b>4,214,359.34</b>	<b>0.00</b>
	E002-001	OPERACION DE DRENAJE Y ALCANTARILLADO	8,000,000.00	5,071,031.89	1,922,063.89	11,148,968.00	5,293,030.67	5,293,030.67	5,250,625.24	5,855,937.33	4,214,359.34	0.00
<b>K024</b>		<b>ADQUISICION DE BIENES MUEBLES</b>	<b>0.00</b>	<b>7,776.07</b>	<b>0.00</b>	<b>7,776.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,776.07</b>	<b>0.00</b>	<b>0.00</b>
	K024-007	ADQUISICION DE 01 MOTOBOMBA.	0.00	7,776.07	0.00	7,776.07	0.00	0.00	0.00	7,776.07	0.00	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>4,992,121.80</b>	<b>1,502,368.52</b>	<b>3,489,753.28</b>	<b>192,934.00</b>	<b>192,934.00</b>	<b>192,934.00</b>	<b>3,296,819.28</b>	<b>0.00</b>	<b>0.00</b>
	P009-018	RECURSOS PENDIENTES DE ASIGNAR CONVENIO SAPAM 2020	0.00	4,799,187.80	1,502,368.52	3,296,819.28	0.00	0.00	0.00	3,296,819.28	0.00	0.00
	P009-064	APORTACION MUNICIPAL AL PROGRAMA PROAGUA 2020 (REPOSICION DE EQUIPOS HIPOCLORADORES)	0.00	192,934.00	0.00	192,934.00	192,934.00	192,934.00	192,934.00	0.00	0.00	0.00

  
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**MUNICIPIO DE MACUSPANA, TABASCO.**

GASTO POR CATEGORIA PROGRAMATICA

CORTE AL MES DE: AGOSTO

PROCEDENCIA: CONVENIOS PROGRAMA: RECURSOS TRANSFERIDOS SAPAM MOD. INVERSION: REMANENTE

P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Devengado	Ejercido	Pagado	SubEjercicio	Saldos	
				Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
		<b>Presupuesto Total</b>	<b>0.00</b>	<b>1,826,913.88</b>	<b>50,800.00</b>	<b>1,776,113.88</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>1,725,313.88</b>	<b>0.00</b>	<b>0.00</b>
<b>E001</b>		<b>SERVICIO DE AGUA POTABLE</b>	<b>0.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		E001-002 (REM) OPERACION DE AGUA POTABLE	0.00	50,800.00	0.00	50,800.00	50,800.00	50,800.00	50,800.00	0.00	0.00	0.00
<b>P009</b>		<b>ADMINISTRACION FINANCIERA</b>	<b>0.00</b>	<b>1,776,113.88</b>	<b>50,800.00</b>	<b>1,725,313.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725,313.88</b>	<b>0.00</b>	<b>0.00</b>
		P009-025 (REM) RECURSOS PENDIENTES DE APLICAR DEL CONVENIO SAPAM 2019	0.00	1,776,113.88	50,800.00	1,725,313.88	0.00	0.00	0.00	1,725,313.88	0.00	0.00

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